



Office of the City Manager

155 Heritage Way

Juneau, Alaska 99801

PHONE: (907) 586-5240

FAX: (907) 586-5385

Alexandra.Pierce@juneau.gov

TO: Alicia Hughes-Skandijs Chair
Public Works and Facilities Committee

FROM: Alexandra Pierce, Visitor Industry Director

DATE: June 2, 2025

RE: Funds Transfer Request to the Marine Park CIP (P41-105) from the Waterfront Seawalk CIP (H51-113) – Action Requested

Staff requests the transfer of \$3,500,000 to the Marine Park Improvements CIP (P41-105). The additional funding will cover the remaining balance needed for project costs.

The funds are requested to be transferred from the following CIP:

- H51-113 Waterfront Seawalk CIP. Transfer amount \$3,500,000. The Seawalk is a general CIP fund for waterfront operations and Marine Park is technically part of the Seawalk. The FY2026 budget includes an additional \$3,000,000 for Seawalk construction.

The original project budget for Marine Park was a rough estimate developed prior to design. Due to the location and nature of the project, construction will be costly. The \$2.5 million line item in the FY2026 Marine Passenger Fee budget was a result of a miscommunication between CBJ staff. The budgeted number should have been \$6 million.

When combined with the existing CIP, the total Marine Park project cost will be \$10.25 million.

Item	Amount
Marine Park Improvements CIP (P41-105) Budget as of 5/01/2025	\$4,250,000
Transfer to Marine Park Improvements CIP (P41-105) from Waterfront Seawalk CIP (H51-113)	\$3,500,000
Marine Passenger Fee Budget (FY2026)	\$2,500,000
Total Marine Park Project Cost (including existing CIP)	\$10,250,000

The Seawalk project is still sufficiently funded to get through design on both the Franklin to A.J. and Aak'w Landing to Gold Creek alignments.

Action Requested

Staff requests a transfer of \$3,500,000 to the Marine Park CIP (P41-105) from the Waterfront Seawalk CIP (H51-113) be forwarded to the full Assembly for approval.