

Harbor Rate Adjustment  
Execution Planning Schedule  
**PROPOSED**

- ✓ January 13<sup>th</sup>, 2022 – Docks & Harbors awarded contract to HDR-Alaska, Inc for Harbor & Port Rate Study
- ✓ September 1<sup>st</sup>, 2022 – Docks & Harbors received final HDR report “Port of Juneau – Docks & Harbors Rate Setting Project”
- ✓ November 17<sup>th</sup>, 2022 – Docks & Harbors received final briefing from HDR
- ✓ December 7<sup>th</sup> & 8<sup>th</sup>, 2022 – Board Retreat offered consensus to increase fees 9% across both the Docks Enterprise and Harbors Enterprise
- ✓ January 18<sup>th</sup>, 2023 – Operations & Planning Committee discussed next steps to raise rates 9% as an informational item
- ✓ January 26<sup>th</sup>, 2023 – Regular Board meeting discussed next steps to raise rates 9% as an informational item
- ✓ February 15<sup>th</sup>, 2023 – Operations & Planning Committee reviewed White Paper – Propose Docks & Harbors Rate Increase. Committee was notified that the 2022 Urban Alaska CPI was 8.1%
- ✓ February 23<sup>rd</sup>, 2023 – Regular Board asked to affirm by motion: “To accept the findings of the HDR Report and direct Staff to begin a process, with Board engagement to raise fees 9% across the Docks Enterprise and Harbor Enterprise”.
- ✓ March 22<sup>nd</sup>, 2023 – Staff provides proposed ppt and informational material to Ops Committee
- ✓ April 4<sup>th</sup>, 2023 – Hold open house at Mendenhall Library to engage public on proposed rate increase
- ✓ April 18<sup>th</sup>, 2023 – Hold open house at Yacht Club to engage public on proposed rate increase
- ✓ May 17<sup>th</sup>, 2023 - Operations & Planning Committee considers public input and makes recommendation to increase rates on time certain schedule
- ✓ May 25<sup>th</sup>, 2023 – Docks & Harbor Board finalizes execution plan – *Motion to increase rates 9% in January 2024*
- ✓ August 31<sup>th</sup>, 2023 – Commence 21-day public notice process to make regulations fee changes
  - ~~September 28<sup>th</sup>~~ October 4<sup>th</sup>, 2023 – Public hearing on regulations to fee changes
  - October 23<sup>rd</sup>, 2023 – Assembly adopts Board recommendations on regulations to fee changes
  - January 2024 – First (or only) fee changes goes into effect