



TO: Parks & Recreation Advisory Committee
FROM: George Schaaf, Parks & Recreation Director
DATE: January 3, 2025
RE: Parks & Recreation Department Fee Schedule – Proposed Update

CBJ 67.01.045 authorizes the City Manager to establish fees and charges for programs and services where the Assembly does not establish such fees. The Parks & Recreation Department is proposing the following changes to its fee schedule. We are seeking a recommendation from the Parks & Recreation Advisory Committee because these fees will affect the public. If approved by the City Manager, the updated fee schedule will be effective immediately unless noted otherwise. All fees are listed pretax.

Administration

- Increase the Homestead Cabin one time cleaning fee to \$350 per rental from \$100. The cost to clean the cabin has ranged from \$600 to \$1200 per rental to recoup some of that cost the fee needs to be increased.

Arboretum

- Increase vehicle-based tour fee to \$3.50/person from \$2.00/person to align with fees charged for use of other P&R-managed lands and facilities.
- Add a commercial filming and photography fee of \$30/hr. This fee will only apply for activities involving models, sets, or other situations that could affect the public's use of the area.

Areawide Recreation

Add the following new fees:

- Merchandise sales
 - T-shirt - \$20
 - Crewneck Sweatshirt - \$35
 - Hooded Sweatshirt - \$45
- Floyd Dryden Gym (new facility)
 - Hourly rental - \$75/hr
 - Hourly Bulk Rate Renter - \$60/hr
 - Pickleball -single visit - \$4.76
 - Pickleball – 10 visit pass (Adult) - \$42
 - Pickleball – 10 visit pass (Senior) – \$25

- Marie Drake Gym Rental (new facility)
 - Hourly Rental - \$45/hr
 - Hourly Bulk Rate Renter - \$40/hr

Dimond Park Field House

- Increase Summer Camp fee (5 full days) to \$171 from \$170 to align with ZGYC Camp rates.
- Increase Summer Camp fee (4 full days) to \$152 from \$136 to align with ZGYC Camp rates.
- Add a new Turf Rental Bulk Rate of \$100/hr for a single user/group renting 20+ hours per year.
- Add a new Miscellaneous Cleaning Fee (\$55) for renters who fail to follow cleaning policies
- Add a new Cancellation Fee (\$25/hr) for cancellations with less than three days' notice.

Parks and Landscape

- Increase the Commercial Use Permit Fee from \$3.50 per person to \$5.00 per person effective April 2026. The current fee was established in 2019 and has not increased since then. The rate will be increased 50 cents per year until it is aligned with similar fees charged by the U.S. Forest Service and Alaska State Parks (currently \$6.50 per person).