

NWA Job Number		NWA-1618.1	NWA-2113	NWA-2218	NWA-2324	
Project	<b>PAC</b>	<b>NJACC</b>	<b>CCC 1</b>	<b>CCC 2</b>	<b>NJACC/CCC</b>	
Year	2003	2017	2021	2022	2024	
Squar Footage Affected	125,000	43,000	67,740	61,402	44,000	
Construction Cost (with FF&E and site, demo)	\$48,000,000	\$28,000,000	\$63,975,000	\$53,520,000	\$50,950,566	
Project cost factor 126.5%	\$60,720,000	\$35,420,000	\$80,928,375	\$67,702,800	\$63,603,743	
less work completed, centennial hall 2022-2023	N/A	N/A	-\$6,300,000	-\$6,300,000		
less site development and demo by others	Included	Included			-\$3,960,337	
adjusted construcion cost			\$57,675,000	\$47,220,000	\$46,990,229	
adjusted Project cost in year developed	\$60,720,000	\$35,420,000	\$71,517,000	\$58,552,800	\$58,593,917	
escalated to 2004	3.0%	\$62,541,600				
escalated to 2005	3.0%	\$64,417,848				
escalated to 2006	3.0%	\$66,350,383				
escalated to 2007	3.0%	\$68,340,895				
escalated to 2008	3.0%	\$70,391,122				
escalated to 2009	3.0%	\$72,502,855				
escalated to 2010	3.0%	\$74,677,941				
escalated to 2011	3.0%	\$76,918,279				
escalated to 2012	3.0%	\$79,225,828				
escalated to 2013	3.0%	\$81,602,603				
escalated to 2014	3.0%	\$84,050,681				
escalated to 2015	3.0%	\$86,572,201				
escalated to 2016	4.0%	\$90,035,089				
escalated to 2017	4.0%	\$93,636,493				
escalated to 2019	5.0%	\$98,318,317	\$29,400,000			
escalated to 2018	5.0%	\$103,234,233	\$30,870,000			
escalated to 2019	5.0%	\$108,395,945	\$32,413,500			
escalated to 2020	6.0%	\$114,899,701	\$34,358,310			
escalated to 2021	7.0%	\$122,942,681	\$36,763,392			
escalated to 2022	7.0%	\$131,548,668	\$39,336,829	\$61,712,250	\$50,525,400	
escalated to 2023	7.0%	\$140,757,075	\$42,090,407	\$66,032,108	\$54,062,178	
escalated to 2024	6.0%	\$149,202,500	\$44,615,832	\$69,994,034	\$57,305,909	
escalated to 2025	6.0%	\$158,154,649	\$47,292,781	\$74,193,676	\$60,744,263	
Escallated <u>Construction Cost</u> to 2026	6.0%	\$167,643,928	\$50,130,348	\$78,645,297	\$64,388,919	\$46,990,229
2026 with Project cost factor (estimated)	26.5%	<b>\$167,643,928</b>	<b>\$63,414,891</b>	<b>\$99,486,300</b>	<b>\$81,451,983</b>	<b>\$59,442,640</b>
Average cost/sf today		\$1,341	\$1,475	\$1,469	\$1,327	\$1,351
	JPAC	Minimal sitework	Excluding recent CH work	Excluding recent CH work	Excluding Site Development	
	2003 concept project	No work in CH	Addition to CH w/ reno	Addition to CH w/ reno	Addition to CH, minor reno	
		Including JACC demo	Including JACC demo	Including JACC demo	Including JACC demo	
		Including all FF&E	Including all FF&E	Including all FF&E	Including all FF&E	
					Includes painting of CH	
					Includes new canopy at CH	