Square Froatge Affected	NWA Job Number		NWA-1618.1	NWA-2113	NWA-2218	NWA-2324
Construction Cost (with F4E and site, demo)	Year	2003	2017	2021	2022	2024
Project cost factor 126.5%   \$60,720,000   \$33,420,000   \$80,928,375   \$87,702,800   \$83,603	· · · · · · · · · · · · · · · · · · ·					44,000
Less work completed, centenial hall 2022-2023 N/A N/A N/A \$6,300,000 \$6,300,000 \$7,300,000 \$1,300,0	·					\$50,950,566 \$63,603,743
Included   Included   Included   Included   Sa,3,860   Sa,5420,000   Sa,5420,000   Sa,57,675,000   Sa,7220,000   Sa,58,593   Sa,593   Sa	Project cost factor 126.5%	\$60,720,000	φ35,420,000	φου,92ο,373	Φ07,702,000	\$63,603,743
adjusted construction cost adjusted Project cost in year developed \$60,720,000 \$35,420,000 \$71,517,000 \$47,220,000 \$48,592,800 \$58,593 \$58,593 \$60,720,000 \$35,420,000 \$71,517,000 \$88,552,800 \$58,593 \$60,800 \$60,800 \$71,517,000 \$880,552,800 \$58,593 \$60,800 \$60,800 \$71,517,000 \$71,51	less work completed, centenial hall 2022-2023	N/A	N/A	-\$6,300,000	-\$6,300,000	
escallated to 2004	less site development and demo by others	Included	Included			-\$3,960,337
escallated to 2004						
escallated to 2004 3.0% \$62,541,600 escallated to 2005 3.0% \$64,417,848 escallated to 2006 3.0% \$66,350,383 escallated to 2007 3.0% \$83,340,895 escallated to 2008 3.0% \$70,391,122 escallated to 2009 3.0% \$77,091,122 escallated to 2009 3.0% \$74,677,941 escallated to 2010 3.0% \$74,677,941 escallated to 2010 3.0% \$74,677,941 escallated to 2010 3.0% \$74,677,941 escallated to 2011 3.0% \$79,25,828 escallated to 2012 3.0% \$79,25,828 escallated to 2012 3.0% \$81,602,603 escallated to 2013 3.0% \$81,602,603 escallated to 2014 3.0% \$84,650,681 escallated to 2015 escallated to 2016 4.0% \$90,035,089 escallated to 2016 4.0% \$90,035,089 escallated to 2016 escallated to 2016 4.0% \$90,035,089 escallated to 2019 5.0% \$98,818,317 \$29,400,000 escallated to 2019 5.0% \$103,234,233 \$30,870,000 escallated to 2019 5.0% \$103,234,233 \$30,870,000 escallated to 2019 5.0% \$114,899,701 \$34,358,310 escallated to 2020 6.0% \$114,899,701 \$34,358,310 escallated to 2020 7.0% \$12,942,661 \$36,763,392 escallated to 2021 7.0% \$12,942,661 \$36,763,392 escallated to 2022 7.0% \$13,1546,668 \$33,36,829 \$61,712,250 \$50,525,400 escallated to 2022 7.0% \$14,075,075 \$42,090,407 \$6,632,108 \$54,662,178 escallated to 2023 7.0% \$140,757,075 \$42,090,407 \$6,632,108 \$54,662,178 escallated to 2025 6.0% \$149,902,500 \$46,15,832 \$69,940,034 \$57,305,999 escallated to 2025 6.0% \$149,202,500 \$44,263 \$60,744,263	-					\$46,990,229
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escallated to 2006 escallated to 2007 3.0% \$68,340,895 escallated to 2008 3.0% \$72,502,855 escallated to 2010 3.0% \$74,677,941 escallated to 2011 3.0% \$76,918,279 escallated to 2012 escallated to 2012 escallated to 2013 3.0% \$81,602,603 escallated to 2014 3.0% \$81,602,603 escallated to 2015 3.0% \$86,572,201 escallated to 2015 3.0% \$86,572,201 escallated to 2015 3.0% \$88,672,201 escallated to 2016 escallated to 2016 escallated to 2017 4.0% \$90,350,899 escallated to 2019 escallated to 2020 6.0% \$108,395,945 \$32,413,500 escallated to 2020 6.0% \$114,899,701 \$34,356,310 escallated to 2020 escallated to 2021 7.0% \$122,942,681 \$36,763,392 escallated to 2022 7.0% \$131,548,668 \$39,336,829 \$61,712,250 \$50,525,400 escallated to 2023 escallated to 2023 6.0% \$149,202,500 \$44,615,832 \$69,94,034 \$57,305,909 escallated to 2024 6.0% \$149,202,500 \$44,615,832 \$69,94,034 \$57,305,909	escallated to 2004	3.0% \$62,541,600				
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escallated to 2016       4.0%       \$90,035,089         escallated to 2017       4.0%       \$93,636,493         escallated to 2019       5.0%       \$98,318,317       \$29,400,000         escallated to 2018       5.0%       \$103,234,233       \$30,870,000         escallated to 2019       5.0%       \$108,395,945       \$32,413,500         escallated to 2020       6.0%       \$114,899,701       \$34,358,310         escallated to 2021       7.0%       \$112,942,681       \$36,763,392         escallated to 2022       7.0%       \$131,548,668       \$39,336,829       \$61,712,250       \$50,525,400         escallated to 2023       7.0%       \$140,757,075       \$42,090,407       \$66,032,108       \$54,062,178         escallated to 2024       6.0%       \$149,202,500       \$44,615,832       \$69,994,034       \$57,305,909         escallated to 2025       6.0%       \$158,154,649       \$47,292,781       \$74,193,676       \$60,744,263						
escallated to 2017       4.0%       \$93,636,493         escallated to 2019       5.0%       \$98,318,317       \$29,400,000         escallated to 2018       5.0%       \$103,234,233       \$30,870,000         escallated to 2019       5.0%       \$108,395,945       \$32,413,500         escallated to 2020       6.0%       \$114,899,701       \$34,358,310         escallated to 2021       7.0%       \$122,942,681       \$36,763,392         escallated to 2022       7.0%       \$131,548,668       \$39,336,829       \$61,712,250       \$50,525,400         escallated to 2023       7.0%       \$140,757,075       \$42,090,407       \$66,032,108       \$54,062,178         escallated to 2024       6.0%       \$149,202,500       \$44,615,832       \$69,994,034       \$57,305,909         escallated to 2025       6.0%       \$158,154,649       \$47,292,781       \$74,193,676       \$60,744,263						
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escallated to 2020       6.0%       \$114,899,701       \$34,358,310         escallated to 2021       7.0%       \$122,942,681       \$36,763,392         escallated to 2022       7.0%       \$131,548,668       \$39,336,829       \$61,712,250       \$50,525,400         escallated to 2023       7.0%       \$140,757,075       \$42,090,407       \$66,032,108       \$54,062,178         escallated to 2024       6.0%       \$149,202,500       \$44,615,832       \$69,994,034       \$57,305,909         escallated to 2025       6.0%       \$158,154,649       \$47,292,781       \$74,193,676       \$60,744,263	escallated to 2018	5.0% \$103,234,233	\$30,870,000			
escallated to 2021       7.0%       \$122,942,681       \$36,763,392         escallated to 2022       7.0%       \$131,548,668       \$39,336,829       \$61,712,250       \$50,525,400         escallated to 2023       7.0%       \$140,757,075       \$42,090,407       \$66,032,108       \$54,062,178         escallated to 2024       6.0%       \$149,202,500       \$44,615,832       \$69,994,034       \$57,305,909         escallated to 2025       6.0%       \$158,154,649       \$47,292,781       \$74,193,676       \$60,744,263	escallated to 2019	5.0% \$108,395,945	\$32,413,500			
escallated to 2022       7.0%       \$131,548,668       \$39,336,829       \$61,712,250       \$50,525,400         escallated to 2023       7.0%       \$140,757,075       \$42,090,407       \$66,032,108       \$54,062,178         escallated to 2024       6.0%       \$149,202,500       \$44,615,832       \$69,994,034       \$57,305,909         escallated to 2025       6.0%       \$158,154,649       \$47,292,781       \$74,193,676       \$60,744,263	escallated to 2020					
escallated to 2023       7.0%       \$140,757,075       \$42,090,407       \$66,032,108       \$54,062,178         escallated to 2024       6.0%       \$149,202,500       \$44,615,832       \$69,994,034       \$57,305,909         escallated to 2025       6.0%       \$158,154,649       \$47,292,781       \$74,193,676       \$60,744,263						
escallated to 2024       6.0%       \$149,202,500       \$44,615,832       \$69,994,034       \$57,305,909         escallated to 2025       6.0%       \$158,154,649       \$47,292,781       \$74,193,676       \$60,744,263						
escallated to 2025 6.0% \$158,154,649 \$47,292,781 \$74,193,676 \$60,744,263						
Escallated <u>Construction</u> Cost to 2026 6.0% \$167,643,928 \$50,130,348 \$78,645,297 \$64,388,919 \$46,990						
	Escallated Construction Cost to 2026	3.0% \$167,643,928	\$50,130,348	\$78,645,297	\$64,388,919	\$46,990,229
2026 with <u>Project</u> cost factor (estimated) 26.5% \$167,643,928 \$63,414,891 \$99,486,300 \$81,451,983 \$59,442	2026 with <u>Project</u> cost factor (estimated)	6.5% \$167,643,928	\$63,414,891	\$99,486,300	\$81,451,983	\$59,442,640
Average cost/sf today \$1,341 \$1,475 \$1,469 \$1,327 \$1	Average cost/sf today	\$1,341	\$1,475	\$1,469	\$1,327	\$1,351
JPAC Minimal sitework Excluding recent CH work Excluding recent CH work Excluding recent CH work Excluding Site Development		JPAC	Minimal sitework	Excluding recent CH work	Excluding recent CH work	Excluding Site Development
2003 concept project  No work in CH  Including JACC demo Including JACC demo Including all FF&E Includes painting of CH		2003 concept project	Including JACC demo	Including JACC demo	Including JACC demo	Including JACC demo Including all FF&E

Includes new canopy at CH