

Capital Civic Center Project Budget			
Hard Costs	Construction 44,000 Sq. Ft		\$41,227,596
	Site Preparation		\$1,960,337
	Landscaping		\$900,000
	Parking		\$1,100,000
		Sub Total	\$45,187,933
Soft Costs	Architect / Engineering		\$4,518,793
	Permitting and Fees		\$451,879
	Specialty Consultants		\$903,759
		Sub Total	\$5,874,431
FFE	Theater		\$2,090,300
	General Facility		\$1,112,428
		Sub Total	\$3,202,728
Project Management	Administration		\$451,879
	Construction Management		\$677,819
	Testing / Special Inspections		\$451,879
		Sub Total	\$1,581,578
Contingency		Sub Total	\$4,518,793
Project Cost		Total	\$60,365,463

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Load total

26.500%

Potential Additive

Alternates:

	construction	project
2nd floor on Centennial Hall	\$7,501,712	\$9,489,666
Demolish the existing Armory (JACC)	\$1,702,300	\$2,153,410
Paint Centennial Hall to match	\$198,008	\$250,480
New front Canopy at Centennial Hall	\$209,597	\$265,140
Add for Orchestra Pit Lift instead of platforms	\$310,000	\$392,150

SUBTOTAL \$12,550,846

TOTAL \$72,916,309