

**Alaska School Foundation Formula Comparison
Change in State Funding Based on School Closure**

FY23 Status Quo School Allotment					FY23 Shifted School Allotment					
Status Quo ADM	Base	Mult	Ded	Status Quo Adjusted ADM	O / C	Shifted ADM	Base	Mult	Ded	Shifted Adjusted ADM
High Schools										
826.5	794	0.84	750	857.86	Open	1392.4	794	0.84	750	1,333.22
565.9	472	0.92	400	624.23	Closed	0.0	N/A	N/A	N/A	-
23.0	39.6	1.62	20	44.46	N/A	23.0	39.6	1.62	20	44.46
Subtotal: High School				1,526.55		Subtotal: High School				1,377.68
Middle Schools										
455.2	472	0.92	400	522.34	Open	455.2	472	0.92	400	522.34
407.7	472	0.92	400	478.68	Open	407.7	472	0.92	400	478.68
Subtotal: Middle School				1,001.02		Subtotal: Middle School				1,001.02
Elementaries										
319.8	326	0.97	250	393.81	Open	319.8	326	0.97	250	393.81
275.5	326	0.97	250	350.84	Open	275.5	326	0.97	250	350.84
81.0				117.45	N/A	81.0	N/A	N/A	N/A	117.45
268.7	326	0.97	250	344.23	Open	268.7	326	0.97	250	344.23
261.2	326	0.97	250	336.92	Open	261.2	326	0.97	250	336.92
269.0	326	0.97	250	344.53	Open	269.0	326	0.97	250	344.53
301.4	326	0.97	250	375.96	Open	301.4	326	0.97	250	375.96
Subtotal: Elementary School				2,263.72		Subtotal: Elementary School				2,263.72
Total Adjusted ADM				4,791.29		Total Adjusted ADM				4,642.42
Hold Harmless				151.18		Hold Harmless				188.39
Adjusted ADM (with Hold Harmless)				4,942.47		Adjusted ADM (with Hold Harmless)				4,830.81
District Cost Factor				1.15		District Cost Factor				1.15
Total After Adjustment for District Cost Factor				5,659.13		Total After Adjustment for District Cost Factor				5,531.28
Special Needs Factor				1.20		Special Needs Factor				1.20
Total After Adjustment for Special Education Factor				6,790.96		Total After Adjustment for Special Education Factor				6,637.54
Vocational Education Factor				1.02		Vocational Education Factor				1.02
Total After Adjustment for Special Education Factor				6,892.82		Total After Adjustment for Special Education Factor				6,737.10
Special Education Intensive Factor (13*100)				1,300.00		Special Education Intensive Factor (13*100)				1,300.00
Adjusted Students + Special Education				8,192.82		Adjusted Students + Special Education				8,037.10
Correspondence (170.70* .90)				153.63		Correspondence (170.70* .90)				153.63
Total District Adjusted ADM				8,346.46		Total District Adjusted ADM				8,190.74
Base Student Allocation Value \$				5,930.00		Base Student Allocation Value \$				5,930.00
Basic Need				\$49,494,508		Basic Need				\$48,571,088
Required Local Effort (.00265 mills * 6,127,157,184)				\$16,236,967		Required Local Effort (.00265 mills * 6,127,157,184)				\$16,236,967
QUALITY SCHOOLS (8346.46*16)				\$133,543		QUALITY SCHOOLS (8346.46*16)				\$131,052
Total State Funding				\$33,391,085		Total State Funding				\$32,465,174

Change in State Funding from Status Quo (\$925,911)

Assumptions:

- 1.) Any school closure redistributes all students to other schools at the same level (exc JYS and Charter)
- 2.) Assumes that all schools have capacity to absorb students from closed schools
- 3.) Assumes all other aspects of funding formula remains the same

Applies to both Status Quo and Shifted Scenarios

Alaska School Foundation Formula Comparison Change in State Funding Based on School Closure

FY23 Status Quo School Allotment					FY23 Shifted School Allotment					
Status Quo Quo ADM	Base	Mult	Ded	Status Quo Adjusted ADM	O / C	Shifted ADM	Base	Mult	Ded	Shifted Adjusted ADM
High Schools										
826.5	794	0.84	750	857.86	Open	826.5	794	0.84	750	857.86
565.9	472	0.92	400	624.23	Open	565.9	472	0.92	400	624.23
23.0	39.6	1.62	20	44.46	N/A	23.0	39.6	1.62	20	44.46
Subtotal: High School				1,526.55		Subtotal: High School				1,526.55
Middle Schools										
455.2	472	0.92	400	522.34	Open	862.9	794	0.84	750	888.39
407.7	472	0.92	400	478.68	Closed	0.0	N/A	N/A	N/A	-
Subtotal: Middle School				1,001.02		Subtotal: Middle School				888.39
Elementaries										
319.8	326	0.97	250	393.81	Open	319.8	326	0.97	250	393.81
275.5	326	0.97	250	350.84	Open	275.5	326	0.97	250	350.84
81.0				117.45	N/A	81.0	N/A	N/A	N/A	117.45
268.7	326	0.97	250	344.23	Open	268.7	326	0.97	250	344.23
261.2	326	0.97	250	336.92	Open	261.2	326	0.97	250	336.92
269.0	326	0.97	250	344.53	Open	269.0	326	0.97	250	344.53
301.4	326	0.97	250	375.96	Open	301.4	326	0.97	250	375.96
Subtotal: Elementary School				2,263.72		Subtotal: Elementary School				2,263.72
Total Adjusted ADM				4,791.29		Total Adjusted ADM				4,678.67
Hold Harmless				151.18		Hold Harmless				179.33
Adjusted ADM (with Hold Harmless)				4,942.47		Adjusted ADM (with Hold Harmless)				4,858.00
District Cost Factor				1.15		District Cost Factor				1.15
Total After Adjustment for District Cost Factor				5,659.13		Total After Adjustment for District Cost Factor				5,562.41
Special Needs Factor				1.20		Special Needs Factor				1.20
Total After Adjustment for Special Education Factor				6,790.96		Total After Adjustment for Special Education Factor				6,674.89
Vocational Education Factor				1.02		Vocational Education Factor				1.02
Total After Adjustment for Special Education Factor				6,892.82		Total After Adjustment for Special Education Factor				6,775.01
Special Education Intensive Factor (13*100)				1,300.00		Special Education Intensive Factor (13*100)				1,300.00
Adjusted Students + Special Education				8,192.82		Adjusted Students + Special Education				8,075.01
Correspondence (170.70* .90)				153.63		Correspondence (170.70* .90)				153.63
Total District Adjusted ADM				8,346.46		Total District Adjusted ADM				8,228.65
Base Student Allocation Value \$				5,930.00		Base Student Allocation Value \$				5,930.00
Basic Need				\$49,494,508		Basic Need				\$48,795,895
Required Local Effort (.00265 mills * 6,127,157,184)				\$16,236,967		Required Local Effort (.00265 mills * 6,127,157,184)				\$16,236,967
QUALITY SCHOOLS (8346.46*16)				\$133,543		QUALITY SCHOOLS (8346.46*16)				\$131,658
Total State Funding				\$33,391,085		Total State Funding				\$32,690,586

Change in State Funding from Status Quo (\$700,498)

Assumptions:

- 1.) Any school closure redistributes all students to other schools at the same level (exc JYS and Charter)
- 2.) Assumes that all schools have capacity to absorb students from closed schools
- 3.) Assumes all other aspects of funding formula remains the same

Applies to both Status Quo and Shifted Scenarios

**Alaska School Foundation Formula Comparison
Change in State Funding Based on School Closure**

FY23 Status Quo School Allotment					FY23 Shifted School Allotment						
Status Quo		Status Quo			Shifted		Shifted				
Quo ADM	Base	Mult	Ded	Adjusted ADM	O / C	ADM	Base	Mult	Ded	Adjusted ADM	
High Schools					High Schools						
826.5	794	0.84	750	857.86	TMHS / MONTESSORI / YAAKOOSGE	Open	826.5	794	0.84	750	857.86
565.9	472	0.92	400	624.23	JUNEAU-DOUGLAS HIGH SCHOOL	Open	565.9	472	0.92	400	624.23
23.0	39.6	1.62	20	44.46	JOHNSON YOUTH CENTER	N/A	23.0	39.6	1.62	20	44.46
Subtotal: High School					Subtotal: High School						
				1,526.55							1,526.55
Middle Schools					Middle Schools						
455.2	472	0.92	400	522.34	DZANTIK'I HEENI	Open	455.2	472	0.92	400	522.34
407.7	472	0.92	400	478.68	FLOYD DRYDEN	Open	407.7	472	0.92	400	478.68
Subtotal: Middle School					Subtotal: Middle School						
				1,001.02							1,001.02
Elementaries					Elementaries						
319.8	326	0.97	250	393.81	AUKE BAY ELEMENTARY	Open	372.0	326	0.97	250	444.47
275.5	326	0.97	250	350.84	HARBORVIEW includes TCLL	Open	327.7	326	0.97	250	401.50
81.0				117.45	JUNEAU CHARTER	N/A	81.0	N/A	N/A	N/A	117.45
268.7	326	0.97	250	344.23	MENDENALL RIVER	Open	320.9	326	0.97	250	394.89
261.2	326	0.97	250	336.92	KAXIDIGOOWU HEEN	Closed	0.0	N/A	N/A	N/A	-
269.0	326	0.97	250	344.53	SAYEIK: GASTINEAU	Open	321.2	326	0.97	250	395.19
301.4	326	0.97	250	375.96	GLACIER VALLEY	Open	353.6	326	0.97	250	426.62
Subtotal: Elementary School					Subtotal: Elementary School						
				2,263.72							2,180.12
Total Adjusted ADM					Total Adjusted ADM						
Hold Harmless					Hold Harmless						
				151.18							172.08
Adjusted ADM (with Hold Harmless)					Adjusted ADM (with Hold Harmless)						
				4,942.47							4,879.77
District Cost Factor					District Cost Factor						
				1.15							1.15
Total After Adjustment for District Cost Factor					Total After Adjustment for District Cost Factor						
				5,659.13							5,587.34
Special Needs Factor					Special Needs Factor						
				1.20							1.20
Total After Adjustment for Special Education Factor					Total After Adjustment for Special Education Factor						
				6,790.96							6,704.81
Vocational Education Factor					Vocational Education Factor						
				1.02							1.02
Total After Adjustment for Special Education Factor					Total After Adjustment for Special Education Factor						
				6,892.82							6,805.38
Special Education Intensive Factor (13*100)					Special Education Intensive Factor (13*100)						
				1,300.00							1,300.00
Adjusted Students + Special Education					Adjusted Students + Special Education						
				8,192.82							8,105.38
Correspondence (170.70* .90)					Correspondence (170.70* .90)						
				153.63							153.63
Total District Adjusted ADM					Total District Adjusted ADM						
				8,346.46							8,259.02
Base Student Allocation Value \$					Base Student Allocation Value \$						
				5,930.00							5,930.00
Basic Need					Basic Need						
				\$49,494,508							\$48,975,989
Required Local Effort (.00265 mills * 6,127,157,184)					Required Local Effort (.00265 mills * 6,127,157,184)						
				\$16,236,967							\$16,236,967
QUALITY SCHOOLS (8346.46*16)					QUALITY SCHOOLS (8346.46*16)						
				\$133,543							\$132,144
Total State Funding					Total State Funding						
				\$33,391,085							\$32,871,166

Change in State Funding from Status Quo (\$519,918)

Assumptions:

- 1.) Any school closure redistributes all students to other schools at the same level (exc JYS and Charter)
- 2.) Assumes that all schools have capacity to absorb students from closed schools
- 3.) Assumes all other aspects of funding formula remains the same

Applies to both Status Quo and Shifted Scenarios