



January 30, 2023

RE: Funding Juneau School District for FY23 Additional Funding outside the “Cap”

Dear Mayor Weldon and Members of the City and Borough of Juneau Assembly:

The Juneau School District plays a vital role in the Juneau community. The Juneau School District is grateful for its partnership with the City and Borough of Juneau. It relies on this partnership to enhance Juneau’s commitment to strongly supporting our school's contributions to the community of Juneau.

Juneau has been in the enviable position of having our schools generously funded by CBJ to the maximum allowable under the state funding formula, known as the “Cap,” for well over a decade. In addition, the financial commitment of CBJ for items allowable above the “cap” is a lifeline to our students and staff. We greatly appreciate the consistent financial support from CBJ for our students and seek to continue to invest wisely in our youth, supporting the vision to make Juneau the education Capital of Alaska.

At the January 10th regular board meeting, the Juneau School District’s Board of Education approved sending the City and Borough of Juneau Assembly letter to request additional outside the “cap” funding to resolve current deficits in our special revenue funds such as transportation, rally, and community schools and to meet a variety of other needs. The current request to the City and Borough of Juneau totals: \$2,540,737.

The following requests are as follows:

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|--------------------------|--------------------|
| Pupil Transportation | \$1,283,853 |
| Rally | \$750,000 |
| Middle School Activities | \$80,000 |
| June 2023 Summer School | \$200,000 |
| Community Schools | \$226,884 |
| TOTAL | \$2,540,737 |

Respectfully,

Deedie Sorensen
Board President