

Requests for Outside of Cap Funding

Request for Funding Subject to CBJ Assembly approval	
General School Operations	\$28,491,200
Requests Beyond the Local Allowable Contribution	
K-12 Programs:	
High School Activities	1,200,000
Middle School Activities	105,000
Transportation	150,000
Food Service	75,000
Other Programs:	
Kinder Ready	450,000
Community Schools	95,000
Learn to Swim	50,000
RALLY	150,000
<i>Total Requests Outside the Cap</i>	\$2,275,000
Total Requests for Funding	\$30,766,200