

Combined Passenger Fee Requests				
CBJ Tourism	Annual Survey Marine Park Construction Pubic Wi-Fi Warner's Wharf Archipelago Museum Revolving Loan Program Triangle Project (claw back) Seawalk	\$50,000 \$3,600,000 \$1,000,000 \$200,000 \$500,000 \$1,000,000 \$1,000,000 \$1,000,000	x x x x x x x x	
CBJ Engineering and Public Works	Capital Transit Valley Service Downtown Circulator New Wellhead for Pump Wastewater Improvements	\$1,000,000 \$672,000 \$1,000,000 \$5,000,000	x 	Held in fund balance
CBJ Docks & Harbors	Statter Harbor Phase IIID Areawide Port Operations Customs & Visitor Center Maintenance Dock Safety Rail Dock Electrification Security Purchase Archipelago property Lone sailor statue USS Juneau Memorial Rebuild emergency vessel float	\$2,500,000 \$275,000 \$142,000 \$1,500,000 \$5,000,000 \$300,000 \$10,000,000 \$1,000,000 \$3,000,000 \$650,000	 x x x x 	
DBA	Downtown Ambassador Program	\$90,000	x	Financial breakdown requested
Franklin Dock	Security Restrooms	\$130,000 \$30,000	x x	
JEDC	Purchase mobile data Seasonal workforce housing construction	\$100,000 \$23,200,000	x 	Must share with CBJ and other orgs
NOAA	Blubber Cortisol Study Statter Harbor Signage	\$160,000 \$25,000	x x	
Travel Juneau	Visitor Information program	\$171,000	x	
TBMP	Crossing guard program TBMP Budget	\$358,825 \$44,150	x x	
Douglas Mertz	Dock Electrification Maintenance of Park and Seawalk by Whale		 x	
Bruce Denton	Replace Staging Area Tent Downtown Circulator	\$1,200,000		
Catherine Don	Incinerator			
ILWU	Electric Shuttles Food vendor/artist stalls on docks	\$35,094 \$11,036		
Emily Kane	Exercise Equipment on Seawalk			
Katy Ritter	Incinerator			
Margo Waring	Dock Electrification Park Maintenance		 x	
Laurie Craig	Replace Bear Proof Garbage Cans	\$100,000	x	supported by P&R
LeCreatia Wilson	Lawyer Study to Amend MPF Usage Purchase AJ & Franklin Docks Buy Local Shops to Diversify Purchase AEL&P Building Downtown			
Michael Riederer	Emissions Testing for Buses			
Nathan Teal	Eaglecrest Road Repairs			
Victoria Potter	Childcare			
Nancy Watterman	Dock Electrification			
Renewable Juneau	Dock Electrification	\$10,000,000		
Michael Clemens	Tourism Cost Benefit Study			
Robert Mills	Lighting on Canoe Sculpture	TBC	x	