

AFC's Pending List - FY26 Budget Process

As of May 8, 2025

Note: Material Page Number References are from Online Meeting Packets

											Materials			
#	Expenditure Description	Proposed in Manager's Budget	Request	GF Request Over FY25 (Recurring)	GF Request Over Manager's	Approved Amount (Over Manager's)	Mill Rate Equivalent (Recurring)	Status	Decision Date	One-Time or Recurring	Meeting Date & Packet Page	Meeting Date & Packet Page	Meeting Date & Packet Page	Budget Book
CBJ Internal Funding Requests														
1	Juneau School District Non-Instructional Funding ("outside the cap")	2,040,000	2,115,000	75,000	75,000	75,000	0.01	Approved	5/7/2025	Recurring	4/5/25 Packet Page 270			Page 100
2	Streets - Fish Creek Road Eaglecrest Winter Maintenance (Grader Equipment Purchase)	-	423,000	-	423,000		n/a			One-Time	5/7/25 Packet Page 3			
3	Tlingit Haida Childcare Tenant Improvements	-	1,000,000	-	1,000,000		n/a			One-Time	5/14/2025 Packet Pages 11-12			
4	Dzantik'l Heeni Playground Project Site Preparation	-	735,000	-	735,000		n/a			One-Time	5/14/2025 Packet Pages 13-16			
5	Restricted Budget Reserve Contribution	-	3,300,000	-	3,300,000		n/a			One-Time				
External Funding Requests														
6	AEYC - Juneau Child Care Apprenticeship Program (Kelly)	-	250,000	-	250,000	-	n/a			One-Time	4/16/25 Packet Pages 22-25	4/30/25 Packet Pages 41-42		Page 82
7	American Legion Auke Bay Post 25 - Centennial Hall Veteran Event Rental Space (Adkison)	-	2,000	2,000	2,000	-	-			Recurring	4/16/25 Packet Pages 26-27	4/30/25 Packet Page 42	4/30/25 Packet Page 50-52	
8	Coastal Alaska Avalanche Center - Juneau's Backcountry Avalanche Forecast (Smith)	-	30,000	-	30,000	-	n/a			One-Time	4/16/25 Packet Pages 28-29	4/30/25 Packet Pages 42-43		
9	Downtown Business Association - Family-Friendly Capital City (Bryson)	-	75,000	35,000	75,000	-	-			Recurring	4/16/25 Packet Pages 30-33	4/30/25 Packet Page 44	4/30/25 Packet Pages 52-57	Page 82
10	Friends of the Marie Drake Planetarium - Planetarium Upgrade with Auxiliary Portable (Kelly)	-	78,000	-	78,000	-	n/a			One-Time	4/16/25 Packet Pages 34-35	4/30/25 Packet Page 44	4/30/25 Packet Page 58	
11	JAHC - Major Grants & Inflationary Increase (Adkison/Bryson)	202,000	384,263	182,263	182,263	-	-			Recurring	4/16/25 Packet Pages 36-38	4/30/25 Packet Page 45		Page 82
12	JCF - Social Service Grants Increase (Hall)	1,803,900	2,303,900	500,000	500,000	-	-			Recurring	4/16/25 Packet Pages 39-41	4/30/25 Packet Page 46	4/30/25 Packet Pages 59-62	Page 82

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13	The League of Women Voters Juneau - Capital Students - Capitol Visits (Smith)	-	10,000	10,000	10,000	-	-			Recurring	4/16/25 Packet Pages 42-58	4/30/25 Packet Page 46	4/30/25 Packet Pages 63-64	
14	REACH, Inc. - Group Home Heat Pump Installations and 7-Passenger Van Purchase (Bryson)	-	100,000	-	100,000	-	n/a			One-Time	4/16/25 Packet Pages 59-61	4/30/25 Packet Page 46-48		
15	Southeast Alaska Food Bank - Strengthening Food Security Through Program Expansion and Collaboration (Adkison/Bryson)	-	150,000	150,000	150,000	-	-			Recurring	4/16/25 Packet Pages 62-64	4/30/25 Packet Page 48	4/30/25 Packet Pages 65-66	
16	Trail Mix, Inc. - Eaglecrest Biking and Hiking Trail Construction and Improvement (Steininger)	-	54,000	-	54,000	-	n/a			One-Time	4/16/25 Packet Pages 65-66	4/30/25 Packet Page 48		
17	United Way of Southeast Alaska - Working Together to Prepare for and Recover from Disasters (Hughes-Skandijs)	-	40,000	40,000	40,000	-	-			Recurring	4/16/25 Packet Pages 67-69	4/30/25 Packet Page 49	4/30/25 Packet Page 67	

Total Requests7,004,26375,0000.01

Assembly Approved FY2026 Actions		
GF - One-Time	-	n/a
GF - Recurring	75,000	0.01
GF - Loan	-	n/a
Total	75,000	0.01