## **MEMORANDUM**

## CITY/BOROUGH OF JUNEAU

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**TO:** Wade Bryson, Chair of the Assembly LHED Committee

FROM: Dan Bleidorn, Lands and Resources Manager Daniel Bleidorn

**SUBJECT:** Deputy Division of Lands and Resources Manager Vacancy

**DATE:** October 30, 2024

The Division of Lands and Resources funding is similar to other CBJ Enterprise Funds, in that the budget is funded by the Land Fund and not the General Fund. The Land Fund receives revenue from the sale or disposal of CBJ lands, granting easements, leasing property, and from the disposal of rock and gravel. The Division's budget includes the vacant Deputy Land Manager position which has remained unfilled since 2020. Currently the Division has two full time employees and filling this vacancy will provide much needed support to accomplish assembly goals more efficiently over the next few years.

Responsibilities of this position include managing land acquisitions, disposals, leases and easements, subdivision developments, and long-term development plans. The 2016 Land Management Plan is due to be updated in 2026 and this position will be essential to completing the plan in a timely manner. Since this position is budgeted there is no need to amend the adopted budget. This position will increase productivity and efficiency of the Lands & Resources Division.