

ADMINISTRATIVE SERVICES

10014 Crazy Horse Drive Juneau, AK 99801-8529 (907) 523-1771

MEMORANDUM DATE: June 28, 2023 TO: Joint Assembly/JSD Facilities Members FROM: Cassee Olin, Administrative Services Director RE: Marie Drake and Mendenhall River Renovations Broken Down

The following information is regarding the Mendenhall River Community School's Renovation in the estimated amount of \$23M:

- Site Improvements (Foundation, Structure,) \$6,000,000
- Exterior Walls, Windows, Doors, Roof Systems \$4,000,000
- Interior Partitions, Doors, Floor Finishes, Ceiling Finishes \$4,000,000
- Plumbing, HVAC, Electrical Upgrades \$7,000,000
- Roofing \$2,000,000

The following information is regarding the Marie Drake's Renovation in the estimated amount of \$42M:

- Site Improvements (Foundation, Structure,) \$3,000,000
- Exterior Walls, Windows, Doors, Roof Systems \$10,000,000
- Interior Partitions, Doors, Floor Finishes, Ceiling Finishes \$14,000,000
- Plumbing, HVAC, Electrical Upgrades \$12,000,000
- Roofing \$3,000,000