



FY2025

LEGISLATIVE

CAPITAL PRIORITIES

NEW PROJECT SUBMISSIONS

Bartlett Emergency Department (ED) Renovation/Expansion

*Proposed by the BRH Board, *in place of completed Bartlett Aurora Behavioral Health Center*

Brief Summary:

“This project will expand the footprint of the existing ED, and renovate existing ED spaces, to improve patient access, patient flow, and patient and employee safety. Renovations will increase patient privacy, while mechanical and electrical upgrades will allow for new negative pressure exam space.”

- **Total Project Cost:** \$10-\$12M
- **Proposed FY2025 Funding Request:** \$2M
- **Current Status:** Conceptual design phase.
- **Funding Secured:** \$4M in Bartlett Hospital Reserves; \$4M pending CDS request

Project Goal:

Improve access to, and the quality of emergency medical care in the community.

Capital City Community Center

Proposed by Parks & Rec Advisory Committee (PRAC) - #4 Priority

Brief Summary:

“This project...would construct a multipurpose building to support diverse indoor activities for children, adults, families and senior citizens. The planned facility will support lifelong fitness through activities like pickleball, tai chi, and yoga, as well as an indoor rock-climbing gym to support this growing community of users. It also could support a centralized shop for CBJ Facilities Maintenance, a satellite library, and/or a new fire station.”

- **Total Project Cost:** \$17M
- **Proposed FY25 Funding Request:** \$17M
- **Current Status:** Project Development
- **Funding Secured:** \$0

Project Goal:

To improve access to healthy activities and recreation for underserved populations, including elders and economically disadvantaged neighborhoods in Midtown.

Shore Power at Dock 16B

Requested for re-inclusion in FY25 LCP list by Juneau Commission on Sustainability (JCOS)

Brief Summary (from FY23 List):

The project would provide the final design and construct the electrical infrastructure and shore power infrastructure at the two CBJ-owned cruise ship docks.

The electrical infrastructure could also service ground transportation as it transitions to electric vehicles.

The project benefits the community by improving air quality and reducing noise pollution from cruise ships and by upgrading the electrical infrastructure at Juneau's waterfront. The elimination of ship GHG emissions furthers the community's climate action goals of switching from fossil fuels to renewable hydropower as well as enables the cruise lines to better meet their sustainability goals. The project benefits the tourism sector of the community.

- **Total Project Cost:** \$30-\$40M
- **Proposed FY25 Funding Request:** TBD
- **Current Status:** Final Design + Construction
- **Funding Secured:** \$2.64M allocated in FY23

Project Goal:

Reduce emissions, improve air quality and economic development.

Eaglecrest Employee & Tourism Workforce Housing

Proposed by the Eaglecrest Board of Directors - #2 Priority

Brief Summary:

“Eaglecrest wishes to develop onsite workforce housing to assist with recruitment and retention of summer and winter employees. Possibilities will exist for other summer tourism or service industry workers to be housed.”

- **Total Project Cost:** \$12M
- **Proposed FY25 Funding Request:** \$12M
- **Current Status:** Planning & Development
- **Funding Secured:** \$0

Project Goal:

Increase recruitment and retention while helping to manage our growth in tourism