Goal A: Continue aggressive use of the Affordable Housing Fund, tax abatement	and other incentives
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Summary: By providing financial options for developers of housing to stimulate housing development and increase the housing supply

Determine the Round 5 funding amount on Ongoing amount in April/May 2025 during the CBJ budget process; Round 4 requests were 55 s.B., Round 3: 56.3 million. Annual proces A few targets have been identified. At least one property Downtown will receive funding to rehabiliate the structure and create housing (220 Front Street; Round 4 of the JAHF). Bergmann Hotel has expressed interest in JAHF funding and will be applying for Round 5 of the Juneau Affordable Housing Fund in 2025 Riverview Senior Living to begin receiving tax abatement Jan. 1, 2023, for 12-years. Interest ORD2022-042 Indicated for future projects. Housing Fund Authority; Much discussion of community land trusts as an affordable way to allow people to enter the housing market; would like to see a proposal to the housing fund for something like this Ongoing O
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templates with standard terms; cannot be changed unless overridden by manager or Assembly.
100% Standard terms include 20% of units affordable at 80% AMI for ten years or the life of the loan.
Applications not meeting this criteria will not be accepted.
e Grant Program (ends June 30, 2023): ADU Grant Program in Two-tier program recommended at LHEDC on 04/24/2023 and COW on 05/22/2023 and CDD – Services – Grants – Accessory Dwelling Unit Grant Program
the ADU Grant Program) 06/26/2023: Tier 1: approved on 08/21/2023. Tier 2: Not approved. Staff believes that the entire and Borough of Juneau
program should issue grants of \$50k per unit in exchange for not renting as an STR; CBJ has tools to
track STRs
ment Assistance Program Updated in August 2024. \$20,000 match and tiered income limits; renamed Manufactured Home Mobile Home Down Payment Website
100% Down Payment Assistance program
n should remain annually or semiannually Running annually; round 4 is concluding December 2024. No staff capacity to run more than once a
year. To prepare and execute funding round takes approximately 6 months with an additional 2-3
months in preparation and guideline review/update, contract negotiation, and payment.
implementation of (re)development of Telephone Hill, Pederson Hill, and Summary: The CRI has the opportunity to leverage land resources to create more housing through new and infill development

Goal B: Continue planning and implementation of (re)development of Telephone Hill, Pederson Hill, and Second/Franklin Properties

Summary: The CBJ has the opportunity to leverage land resources to create more housing through new and infill development

Action	# Implementing Actions (How do we get there?)	Status	Completed	Summary	Relevant documents
	Pederson Hill: Determine cost estimates for "moving up the hill"			Lands & Engineering hired a consultant to design and provide cost estimates to connect Karl	
B1		35%		Reishus Blvd to Hamilton Street. Over the next year the Assembly will review options for this	
				development	
	Pursue Public-Private Partnerships (RFP/competitive bid packages): Land Banking strategy of			Public-Private Partnership and land disposal to JG Construction is underway and the Assembly has	
B2	purchasing property and or units for redevelopment of workforce housing	Ongoing		required housing units be built within a certain timeframe. Over the next year this will be finalized	
52		Oligonia		and used as a template for future partnerships and disposals.	
	Community land trusts: Learn more about and engage community in developing these			Further vet and prioritize these suggested ideas for other "lands" projects. A community land trust	
В3		Ongoing		could apply for funding through the JAHF; there has been public outreach regarding these types of	
				housing trusts with minimal success	
	Develop process to use CBJ land for housing for potential partners; USCG, Bartlett Regional			Further vet and prioritize these suggested ideas for other "lands" projects: RFP's for	
B4	Hospital, Tourism, Housing Developers, and State of Alaska	0%		Development/Subdivision. CBJ recently completed the rezone of seven parcels of land for potential	
				housing; no plans are currently underway to develop these parcels	
B5	Analyze state and vacant lands / subdivisions for acquisition	75%		CBJ recently rezoned 300+ acres of land to increase potential for disposal	2006 Buildable Lands Study
В6	Second/Franklin: Apply similar process to Vintage Park: Decide what should go there and	50%		The State of Alaska will not sell adjacent parking lot; staff should begin RFP process to develop a	
50	then RFP	3370		mixed-use project on site without the adjacent lot	

	Further "CBJ develop and sell" efforts			Further vet and prioritize these suggested ideas for other "lands" projects: Update Implementation	
				plan. Project Manager for Auke Bay property and access study funding; Ord adopted to dispose of	
В7		50%		Pederson Hill Phase 1B and 1C to the THRHA, over the next year the Assembly will receive progress	
				reports from THRHA on their progress and the Assembly will review potential alignments for	
				· · · · · · · · · · · · · · · · · · ·	
	Telephone Hill: Engage in planning to answer these questions: What is the vision? What	_		connection of Pederson Hill to Hamilton street. This phase of the Telephone Hill project is complete. Over the next year the Assembly will	
	kind of housing/use provides the maximum public good?			determine the next steps to take in order to redevelop Telephone Hill. In the next few weeks an RFI	
	kind of flousing/use provides the maximum public good?	100%		· · · ·	
		100%		will be published with the intention of providing the assembly with more data and options for how	
				to proceed. data will include potential subsidies that are needed to facilitate redevelopment.	
В9	Pederson Hill: Rezone	100%		Property was rezoned to D10 at the Regular Assembly Meeting on January 6, 2025.	
B10	Telephone Hill: Hire project manager for land redevelopment study	100%		Hired: First 40 Feet, they completed their portion of the work	RFP E23-197
B11	Telephone Hill: Potential rezone	100%		This property is already properly zoned for desired development	1111 - 220 - 231
	Pederson Hill: Determine vision for what community/assembly wants to see there			Assembly adopted Ordinance to dispose of Pederson Hill Phase 1B and 1C to THRHA for housing	
B12	reaction time betermine vision for what community/assembly wants to see there	100%		Assembly despited ordinance to dispose of redefsort him that is a find set to think the mousting	
	Goal C: Revise and improve Title 49 to facilitate housing			Summary: There are areas of Title 49 that can be modified to allow more flexible	ility to create additional housing units
ction	# Implementing Actions (How do we get there?)	Status	Completed	Summary	Relevant documents
C1	Incentivize tiny homes/manufactured home villages/senior 1-story housing	0%		A project like this could apply for the Juneau Affordable Housing Fund	
C2	Accessory Dwelling Unit Ordinance			Ord 2025-15 which includes a rewrite of the ADU code was introduced by Assembly on 3FEB25,	ORD2021-21 (draft), AME2018-01
		50%		discussed by Planning Commission on 25FEB25, expected to return to the Assembly for	
				consideration of adoption in April	
C3	Increase density wherever possible by setting minimums and rewarding maximums			Ord 2025-15 does not increase density but has an element that "unlocks" available buildable area	
	•			by increasing the number of multifamily units that can be built without a conditional use permit	
				(whether this is no limit, or a specific number limit is yet to be seen); Ord 2025-15 also proposes a	
		50%		mechanism that allows for a ministerial upzoning of transition (T) zoned parcels which greatly	
				streamlines the density increase in predetermined areas when water and sewer resources are	
				· · · · · · · · · · · · · · · · · · ·	
	Consider with a CDI 40 3F D bit and Differ	F00/	Dan III .	extended to serve the them.	01
C4		50%	Pending	Under consideration, but currently not that far in the project	Chapter 49.35
C5	Title 49: Chapter 35 Short-term fixes			Ord 2025-15 consists of short term fixes related to housing, permitting, and interpretation. A	ORD2022-50; AME2023-0003
		50%	Pending	second wave of amendments is under development. At the same time, staff is working on a full	
		30,0	. c.i.a.i.g	technical rewrite of Title 49 that will restructure the document to make it more user friendly	
C6	Update land use code to facilitate better regulation of STR's			Short Term Rental Task Force was created in 2024 and is currently meeting to discuss ways to better	
				address STR regulations in CBJ. (Robert and Rob D built an STR starter kit full of lots of information	
		50%		available in this packet https://mccmeetings.blob.core.usgovcloudapi.net/juneauak-pubu/MEET-	
				Packet-be847bc161384af1bea5a039277a070e.pdf)	
C7	Hazard mapping and regulations			ORD2023-18(am) adopted December 11, 2023. Not directly applicable, but the update of the	ORD2023-18(am)
		100%		Hazard Mitigation Plan began in January 2025 in collaboration with T&H. We are aiming to	
		20070		complete the plan in July/August timeframe. Avalanche zones are currently regulated by Title 49	
C8	STR: Register and define short-term rental policy; Create a STR permit to gather more data	100%		See C6	ORD2022-06(b)(B);
		100%			
C9	Streams ordinance (anadromous waterbodies)	100%		Adopted July 10, 2023: ORD2023 0029	ORD2023-29; AME17-01
				i -	
oal D	D: Evaluate and revise current CBJ systems associated with managing land and rev	ising Title	49 in order to	Summary: Process has many layers and no deadline to move throug	gh the Title 49 Committee
ati a	get big things done fast	Chatura	Canadatad	Commence	Dalayantalaannaanta
ction		Status	Completed	Summary	Relevant documents
D1	Evaluate options/cost to bring on more lands staff	100%		Deputy Lands and Resources Manager position has been vacant since 2020. Brought to 11/2/2024	2006 CBJ Lands Buildable Sites Criteria and Results
				LHED Meeting. Position posted on Feb. 12, 2025 and is open until filled	
D2	Explore streamlined alternatives to make changes to Title 49 with the idea of lightening	50%		Ord 2025-15 contains some initial streamlining measures that rely on existing rules and	
	loads, not removing authority	3070		development standards while reevaluating thresholds for conditional use permits	
DZ	loads, not removing authority	75%			RFP #24-139

D4	Evaluate permit prioritization to institute a "cut the line" (fast track) program to prioritize CDD staff resources and permits to development of housing projects that include affordability component	100%		CDD has three programs to "fast-track" building permits, however none have an affordability component; it is difficult to fast-track large projects because of the large number of inputs and process control required	Outline document on request
	Goal E: Reduce barriers to downtown housing development			Summary: There are a number of properties downtown that are su	itable for additional dwelling units
Action	# Implementing Actions (How do we get there?)	Status	Completed	Summary	Relevant documents
E1	Purchase properties to put into competitive bid process to get concessions that further	0%			-
CI	housing goals: Similar to Riverview assisted living	0%			
E2	Second/Franklin: Apply similar process as Vintage Park	50%		Decide what the City would like to be constructed there and then draft an RFP	
E3	Develop and implement Upstairs Downtown program	25%		Housing Fund recommendation for Gross Alaska Building downtown	
4	Second/Franklin: Approach state about acquiring 2nd and Gold	100%		CBJ will not be acquiring this parcel	
E5	Reduction or elimination of parking requirements downtown	100%	4/25/2022	Ord 2025-15, as currently proposed, would remove parking requirements from virtually all existing downtown residential parcels for ADUs	ORD2022-01(b)
E6	Created downtown tax abatement program	100%	3/1/2021	v ·	ORD2021-01(c)(am)
G	oal F: Continue to monitor and track progress toward advancing the goals of the	Housing A	ction Plan	Summary: The Housing Action Plan is a road-map that identifies and attempts to correct Juneau's " plan has already facilitated the creation of tax abatement, JAHF, a	
Action	# Implementing Actions (How do we get there?)	Status	Completed	Summary	Relevant documents
F1	Evaluate Tax Increment Financing (TIF) districts	15%		Manager's Office is evaluating for HESCO barrier project; if successful could use for other projects	
F2	CBJ requirement to register rental property and have 24-7 reachable point of contact	50%		See C6	
F3	Properties transferred incrementally to developers	Ongoing	Ongoing	Lena Point, Renninger, Pederson Hill; possibly other lands through recent rezones	
	roperties transferred incrementary to developers	- 1.8-1.18			
	Update housing needs assessment and housing plan metrics			10/2022 JEDC Report to COW; Housing Action Plan updates https://juneau.org/community-	
F4	·	90%			
F4	·			10/2022 JEDC Report to COW; Housing Action Plan updates https://juneau.org/community-	
	Update housing needs assessment and housing plan metrics Make a downtown area plan and set a goal for number of residential units desired	90%		10/2022 JEDC Report to COW; Housing Action Plan updates https://juneau.org/community-levelopment/grants-housing-action-plan; 2023 JEDC Economic Indicators Blueprint Downtown adopted into the Comprehensive Plan on 6 January 2025; Downtown Housing Inventory Story map created 2019. Also, upstairs downtown identified possible units: https://cbj-gis.maps.arcgis.com/apps/MapSeries/index.html?appid=ae2e246bac564acd8188a2fa67f30ed3; BPDT identifies the possiblity for up to 110 additional dwelling units downtown (page 124) excluding MU zoning which has no density maximum, height limit, or setbacks. The number of units	
5	Update housing needs assessment and housing plan metrics Make a downtown area plan and set a goal for number of residential units desired downtown	90%		10/2022 JEDC Report to COW; Housing Action Plan updates https://juneau.org/community-levelopment/grants-housing-action-plan; 2023 JEDC Economic Indicators Blueprint Downtown adopted into the Comprehensive Plan on 6 January 2025; Downtown Housing Inventory Story map created 2019. Also, upstairs downtown identified possible units: https://cbj-gis.maps.arcgis.com/apps/MapSeries/index.html?appid=ae2e246bac564acd8188a2fa67f30ed3; BPDT identifies the possiblity for up to 110 additional dwelling units downtown (page 124) excluding MU zoning which has no density maximum, height limit, or setbacks. The number of units	https://cbj- gis.maps.arcgis.com/apps/webappviewer/index.html?id=ccad49cd1ff baa25dd0dcf5c030fc
5 F6	Update housing needs assessment and housing plan metrics Make a downtown area plan and set a goal for number of residential units desired downtown Reinstate code enforcement officer Finalize land management plan to include inventory of buildable land	90%	Ongoing annual	10/2022 JEDC Report to COW; Housing Action Plan updates https://juneau.org/community-development/grants-housing-action-plan; 2023 JEDC Economic Indicators Blueprint Downtown adopted into the Comprehensive Plan on 6 January 2025; Downtown Housing Inventory Story map created 2019. Also, upstairs downtown identified possible units: https://cbj-gis.maps.arcgis.com/apps/MapSeries/index.html?appid=ae2e246bac564acd8188a2fa67f30ed3; BPDT identifies the possiblity for up to 110 additional dwelling units downtown (page 124) excluding MU zoning which has no density maximum, height limit, or setbacks. The number of units that could potentially be developed given this zoning cannot be accurately estimated. 2006 Buildable Lands Inventory	gis.maps.arcgis.com/apps/webappviewer/index.html?id=ccad49cd1ff baa25dd0dcf5c030fc
F6 F7	Update housing needs assessment and housing plan metrics Make a downtown area plan and set a goal for number of residential units desired downtown Reinstate code enforcement officer	90% 100% 100%		10/2022 JEDC Report to COW; Housing Action Plan updates https://juneau.org/community-development/grants-housing-action-plan; 2023 JEDC Economic Indicators Blueprint Downtown adopted into the Comprehensive Plan on 6 January 2025; Downtown Housing Inventory Story map created 2019. Also, upstairs downtown identified possible units: https://cbj-gis.maps.arcgis.com/apps/MapSeries/index.html?appid=ae2e246bac564acd8188a2fa67f30ed3; BPDT identifies the possiblity for up to 110 additional dwelling units downtown (page 124) excluding MU zoning which has no density maximum, height limit, or setbacks. The number of units that could potentially be developed given this zoning cannot be accurately estimated. 2006 Buildable Lands Inventory Adopted as resolution in 2016	gis.maps.arcgis.com/apps/webappviewer/index.html?id=ccad49cd1ff
F6 F7	Update housing needs assessment and housing plan metrics Make a downtown area plan and set a goal for number of residential units desired downtown Reinstate code enforcement officer Finalize land management plan to include inventory of buildable land Adopt Housing Action Plan	90% 100% 100% 100%	Ongoing annual	10/2022 JEDC Report to COW; Housing Action Plan updates https://juneau.org/community-development/grants-housing-action-plan; 2023 JEDC Economic Indicators Blueprint Downtown adopted into the Comprehensive Plan on 6 January 2025; Downtown Housing Inventory Story map created 2019. Also, upstairs downtown identified possible units: https://cbj-gis.maps.arcgis.com/apps/MapSeries/index.html?appid=ae2e246bac564acd8188a2fa67f30ed3; BPDT identifies the possiblity for up to 110 additional dwelling units downtown (page 124) excluding MU zoning which has no density maximum, height limit, or setbacks. The number of units that could potentially be developed given this zoning cannot be accurately estimated. 2006 Buildable Lands Inventory Adopted as resolution in 2016	gis.maps.arcgis.com/apps/webappviewer/index.html?id=ccad49cd1ff baa25dd0dcf5c030fc Resolution 2780
F6 F7 F8 F9	Update housing needs assessment and housing plan metrics Make a downtown area plan and set a goal for number of residential units desired downtown Reinstate code enforcement officer Finalize land management plan to include inventory of buildable land Adopt Housing Action Plan Create a Housing Trust Fund	90% 100% 100% 100%	Ongoing annual	10/2022 JEDC Report to COW; Housing Action Plan updates https://juneau.org/community-development/grants-housing-action-plan; 2023 JEDC Economic Indicators Blueprint Downtown adopted into the Comprehensive Plan on 6 January 2025; Downtown Housing Inventory Story map created 2019. Also, upstairs downtown identified possible units: https://cbj-gis.maps.arcgis.com/apps/MapSeries/index.html?appid=ae2e246bac564acd8188a2fa67f30ed3; BPDT identifies the possiblity for up to 110 additional dwelling units downtown (page 124) excluding MU zoning which has no density maximum, height limit, or setbacks. The number of units that could potentially be developed given this zoning cannot be accurately estimated. 2006 Buildable Lands Inventory Adopted as resolution in 2016 Created the Juneau Affordable Housing Fund	gis.maps.arcgis.com/apps/webappviewer/index.html?id=ccad49cd1ff baa25dd0dcf5c030fc Resolution 2780 ORD2010-11(G)(b)