



Engineering and Public Works Department

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DATE: March 11, 2024

TO: Wade Bryson, Chair
Public Works and Facilities Committee

THROUGH: Denise Koch, Engineering and Public Works Director

FROM: Jeanne Rynne, Chief Architect

SUBJECT: Funds Transfer from BRH Deferred Maintenance to BRH CT/MRI Replacement
(From CIP B55-086 to CIP B55-084)

Staff requests a transfer of \$50,000 from Capital Improvement Project (CIP) B55-086 – BRH Deferred Maintenance to CIP B55-084 - BRH CT/MRI Replacement.

Background:

Bids were opened for this project on August 17, 2022, and the project was awarded to the apparent low bidder, Cornerstone General Contractors, in the amount of \$2,329,698. The scope of work included the replacement of two CT (computed tomography) scanners and the MRI (magnetic resonance imaging) machine, along with associated infrastructure upgrades to support the equipment. Change Orders to date, including pending Change Order No. 5, total \$551,657, 23.7% of the contract award.

Several items challenged the budget on this project, some foreseen and some unforeseen. One of the major changes was proactively expanding/remodeling the MRI room to meet Facility Guidelines Institute (FGI) requirements and to increase the level of service. This cost approximately \$360K. When the MRI room was constructed in 2005, it was during a time when the FGI guidelines were changing, and the 2005 addition was grandfathered in under the former guidelines. Another change included replacing the warped MRI room door, whose magnetic seal had failed, approximately \$30K. With the recent receipt of contractor pricing for addressing the failed existing magnetic shielding at the MRI room floor of \$108K, \$50,000 will need to be brought to the project to keep the budget solvent. The cost of services (consultant, project management, etc.) through close-out of the project have been factored into this request.

Consequently, staff requests that \$50,000 be transferred from CIP B55-086 – BRH Deferred Maintenance to CIP B55-084 - BRH CT/MRI Replacement. This leaves an unallocated balance of \$2.2M in CIP B55-086 – BRH Deferred Maintenance.

Action Requested

Staff requests a motion to transfer \$50,000 from CIP B55-086 – BRH Deferred Maintenance to CIP B55-084 - BRH CT/MRI Replacement. be forwarded to the full Assembly for approval.