

PWFC Action Items to Advance 2024 Assembly Goals

Adopted Date: 3/04/2024

PWFC Report Date: 3/11/2024

1. Housing - Assure adequate and affordable housing for all CBJ residents

	Implementing Actions	PWFC Committee Work:	Notes:
D	Continue planning and implementation of (re)development of Telephone Hill, Pederson Hill, and the 2nd/Franklin property		2.12.24 COW - Assembly provided direction on next planning steps. Staff to work on variations of Option C.

2. Economic Development - Assure Juneau has a vibrant, diverse local economy

	Implementing Actions	PWFC Committee Work:	Notes:
E	Complete design for West Douglas and Channel Crossing, apply for construction funding and appropriate and/or bond for local match	<i>Engage the public and prepare the project for a successful grant application for full design including working with ADOT and identifying match.</i>	2.16.24 - CBJ returned MOA with comments to DOT. 3.7.24 DOT and DOWL to hold technical and stakeholder meeting on PEL. 3.11.24 DOWL to present Level 2 Screening results to PWFC.

3. Sustainable Budget and Organization - Assure CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community

	Implementing Actions	PWFC Committee Work:	Notes:
B	Maintain Assembly focus on deferred maintenance including BRH and JSD with emphasis on enhancing building efficiency.	<i>Do committee work so that Assembly can increase funding for deferred maintenance.</i>	11.4.22. Assembly increased commitment to deferred maintenance in 1% that passed in October.

5. Sustainable Community - Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.

	Implementing Actions	PWFC Committee Work:	Notes:
A	Implement a zero waste or waste reduction plan, including development of the Zero Waste Subdivision.	Evaluate Juneau's Solid Waste situation holistically. Establish framework for stakeholder engagement. Define goals for composting and level of municipal involvement.	2.12.24 - COW authorizes EPW to spend funds from Zero Waste CIP to do a high-level study of future municipal waste disposal options. 2.22.24 - Staff do a solid waste Q&A session at the Mendenhall Library. 2.20.24 - EPA issued a final NEPA Finding of No Significant Interest (FONSI) for the \$2.5 mill development of a compost site. There are other application steps but CBJ believes that we may get authorization from EPA to access the CDS in Spring 2024. 3.7.24 - Staff will do a solid waste Q&A session at the Downtown Library.

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B	Identify and prioritize the most cost-effective energy efficiency and electrification upgrades in CBJ facilities.	Support and follow efforts of Facilities Maintenance to implement an Energy Management and Information System (EMIS)	8.28.23. Update from Building Maintenance. 3.5.2024. CBJ applying for EPA grant funding for electric boiler at MWWTP and Dock Electrification. Transit applying for Low or No Emission grant for 6 more electric buses and associated charging infrastructure.
C	Implement projects and strategies that advance the goal of reliance on 80% of renewable energy sources by 2045	Do committee work on Green House Gas (GHG) Emissions data collection/ measuring initiative to ensure a useful metric the Assembly can support. Define CBJ's role in providing EV charging infrastructure and electricity to the community. Support efforts to continue building the EV charging network to provide convenient and affordable EV charging for the public and to lay the groundwork for applying for grants.	<i>12.18.2023 JCOS requested funding to complete GHG reports for 2022 and 2023. Working on contract.</i>
D	Develop mitigation and resilience strategies aimed at reducing community risk and helping Juneau adapt to climate-related hazards that have been identified in the 7/22 ACRC Report	Review "Juneau's Changing Climate & Community Response"	<i>8.08.22 Report released: https://acrc.alaska.edu/docs/juneau-climate-report</i>
E	Develop strategy to reduce abandoned/junked vehicles	Do committee work to support the Assembly in increasing funding for junk vehicle disposal, including possible incentives.	<i>11.6.23. At the 10/24/2023 Assembly Reorganization Meeting, Draft Ordinance 2023-38 Introduced "An Ordinance Amending the Traffic Code Relating to Impounds of Vehicles" This will ease the burden on JPD and allow impound in place.</i>