

**Docks & Harbors Fleet Replacement Schedule**

Division	Equipment Type	Equipment Description	FY Purchased	Useful Life	FY23 Budget	FY23 Actual	FY24 Budget	FY24 Actual	FY25 Budget	FY26 Budget	FY27 Budget	FY28 Budget	FY29 Budget	FY30 Budget	FY31 Budget	FY32 Budget	FY33 Budget	FY34 Budget	FY35 Budget	FY36 Budget	FY37 Budget	FY38 Budget	FY39 Budget	FY40 Budget
Docks	Truck - Light	Ford F150	2016	10							30,000													
Docks	Boats - fiberglass, metal, engines, trailers	Port Boat	2004	21												130,000								
Docks	Boats - fiberglass, metal, engines, trailers	Port Boat Outboard	2015	10								20,000												
Docks	ATV/Snowmachine	2023 Patriot Blue Cushman Hauler Pro Elite 4.2 (Electric Cart)	2023	10	17,500	16,650																		
Docks	Heavy Equipment	John Deere Tractor	2009	15										12,500										
Docks	Heavy Equipment	821B Case Loader - Split D/H	2016	9										25,000										
Docks	Heavy Equipment	906 Caterpillar Loader - Split D/H	2002	15						25,000														
Harbors	Truck - Light	2019 Chevy GMC 1500 Sierra	2019	15													40,000							
Harbors	Truck - Light	Chevrolet 3500 Truck	2016	14										54,000										
Harbors	Other > \$5,000	Monroe Dumpbed (w/ 405H Truck)	2016	15										6,000										
Harbors	Other > \$5,000	Flink Sander (w/ 405H Truck)	2015	12										20,000										
Harbors	Other > \$5,000	Western Sander(plan to surplus)	2002	12																				
Harbors	Other > \$5,000	Quality Equipment Sander Model P-8 (w/ 401 Truck)	2010	12	10,000		10,000	18,306																
Harbors	ATV/Snowmachine	Husqvarna R-322 Tractor/Snow	2020	10										9,000										
Harbors	Heavy Equipment	821B Case Loader - Split D/H	2016	15										25,000										
Harbors	Heavy Equipment	906 Caterpillar Loader - Split D/H	2002	9						25,000														
Harbors	Truck - Light	Ford F350 Flatbed Truck	2009	14			50,000	59,385																
Harbors	ATV/Snowmachine	Honda Tractor	1995	10												8,000								
Harbors	Other > \$5,000	Honda HTA Snow Blower	2015	5												1,000								
Harbors	Other > \$5,000	Boss Blade A/B Snow Plow (w/ 401 Truck)	2008	4	9,000						9,000													
Harbors	Boats - fiberglass, metal, engines, trailers	Munson Landing Craft Boat	2007	25																				
Harbors	Boats - fiberglass, metal, engines, trailers	Munson Landing Craft Outboard	2008	10																				
Harbors	Truck - Light	Chevy 3500	2021	15														40,000						
Harbors	Other > \$5,000	Boss Blade D/T Snow Plow (w/ 402 Truck)	2008	7	9,000						9,000													
Harbors	Other > \$5,000	Boss Blade A/B Snow Plow (w/ 405 Truck)	2015	8										9,000										
Harbors	Other > \$5,000	Razor Snow Blade (Plow) RZ4S0010	2019	20																			9,500	
Harbors	Other > \$5,000	Boss Blade D/T Snow Plow (spare, old)	2017	13																				
Harbors	Other > \$5,000	Boss Blade D/T Snow Plow (w/ 403 Truck)	2014	11								9,000												
Harbors	Truck - Light	Ford F150 Truck	2016	14											30,000									
Harbors	Boats - fiberglass, metal, engines, trailers	26' Skiff (Statter - Deputy Harbormaster)	Unknown	15																				
Harbors	Boats - fiberglass, metal, engines, trailers	26' Skiff Yamaha Outboard	2019	15																				
Harbors	Other > \$5,000	Sea-Lift Hydraulic Boat Lift	2013	12						225,100														
Harbors	Other > \$5,000	Travel Lift Boat Lift (purchase used)	2006	5																				
Harbors	Truck - Light	Ford F350 Truck	2014	15			42,000	56,086																
Harbors	Other > \$5,000	GARL Utility Trailer (Aurora)	Unknown	7					5,000															
Harbors	Other > \$5,000	TPHT Utility Trailer (Auke Bay Loading Facility)	2013	7																				
Harbors	Boats - fiberglass, metal, engines, trailers	Venture Boat Trailer	2015	15										8,500										
Harbors	Other > \$5,000	Boat Sewage Pump Out Cart (Aurora)	2014	12																		8,750		
Harbors	Other > \$5,000	Boat Sewage Pump Out (Douglas)	2019	12											8,500									
Harbors	Other > \$5,000	Boat Sewage Pump Out (Harris)	2021	12													8,500							
Harbors	Other > \$5,000	Boat Sewage Pump Out (Statter) Old	2013	12											8,000						8,250			
Harbors	Other > \$5,000	Boat Sewage Pump Out (Statter)New	2020	12												8,500								
Harbors	Truck - Heavy	Ford F750 Boom Truck	2011	10																				
Harbors	Truck - Light	Chevy 1500	2022	15	40,000																			
					<b>85,500</b>	<b>16,650</b>	<b>102,000</b>	<b>133,777</b>	<b>5,000</b>	<b>275,100</b>	<b>48,000</b>	<b>29,000</b>	<b>8,500</b>	<b>169,000</b>	<b>46,500</b>	<b>147,500</b>	<b>8,500</b>	<b>40,000</b>	<b>8,250</b>	<b>40,000</b>	<b>-</b>	<b>8,750</b>	<b>9,500</b>	<b>-</b>