

Docks Staff FY24

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
DOCKS	0.25		0.25	21	ENG/ARCH I	VACANT	1	44.39	486	-	1	44.39	-	-	-	-	-	-
DOCKS	1.00	(0.90)	0.10	21	Deputy Port Engineer	VACANT	1	44.39	194	8,623	1	44.39	-	-	8,623	2,142	2,587	13,352
DOCKS	1.00	(0.20)	0.80	21	Deputy Port Engineer	VACANT	1	44.39	1,554	68,982	1	44.39	-	-	68,982	17,139	20,695	106,815
DOCKS	1.00	(0.10)	0.90	22	Port Engineer	SILL, MATTHEW	8	60.85	1,865	113,473	8	60.85	-	-	113,473	19,281	34,042	166,796
DOCKS	1.00		1.00	19	ENG/ARCH ASSOC.	VACANT	1	38.95	1,943	-	1	38.95	-	-	-	-	-	-
DOCKS	1.00	(0.50)	0.50	16	ADMIN OFFICER I	LARSON, TEENA B	10	44.88	971	43,590	10	44.88	-	-	43,590	10,712	13,077	67,378
DOCKS	1.00	(0.50)	0.50	12	PORT ADMIN ASSISTANT I	VACANT	1	24.66	971	23,951	1	24.66	-	-	23,951	10,712	7,185	41,848
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	1	30.04	971	29,176	1	30.04	-	-	29,176	10,712	8,753	48,641
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	1	30.04	971	29,176	1	30.04	-	-	29,176	10,712	8,753	48,641
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RIVERA, DIEGO	2	22.36	641	14,333	2	22.36	-	-	14,333	-	1,240	15,573
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	LONGSTRETH, KARA	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RODRIGUEZ, LYDIA	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	ENGLISH, CHRISTIAN	1	21.65	152	3,292	2	22.36	489	10,934	14,225	-	1,230	15,456
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, CLAYTON	1	21.65	53	1,148	2	22.36	588	13,147	14,296	-	1,237	15,532
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	PARKER, SPENCE	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	COSGROVE, COLEMAN	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	MCDONALD, CLAYTON	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BOWMAN, THOMAS	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BROWN, CAEL	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	UNZICKER, ISAIAH	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BYRD, RACHEL	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	FETH, MARK	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, BRADLEY	1	21.65	53	1,148	2	22.36	588	13,147	14,296	-	1,237	15,532
DOCKS	0.33		0.33	15	HARBOR OFFICER-PTL	VACANT	1	30.04	641	-	1	30.04	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CASHEN, BRICE	1	21.65	598	12,937	2	22.36	43	972	13,909	-	1,203	15,112
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CORDLE, MADISON	1	21.65	641	13,878	1	21.65	-	-	13,878	-	1,200	15,079
DOCKS	1.00		1.00	18	PORT OPERATIONS SUPERVISOR	HINTON, SCOTT	6	42.96	1,361	-	7	44.88	582	-	-	-	-	-
DOCKS	1.00	(0.50)	0.50	25	PORT DIRECTOR	UCHYTIL, CARL J.	10	80.76	86	6,922	11	84.36	950	80,166	87,088	10,712	26,127	123,927
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	1	30.04	971	29,176	1	30.04	-	-	29,176	10,712	8,753	48,641
DOCKS	0.50	(0.25)	0.25	12	Port ADMIN ASSISTANT I	VACANT	1	24.66	486	11,976	1	24.66	-	-	11,976	5,356	3,593	20,924
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	MILLER, EVAN	1	21.65	5	116	2	22.36	966	21,597	21,713	10,712	6,514	38,939
DOCKS	0.50		0.50	15	HARBOR OFFICER	VARNER, CECIL R	1	30.04	971	29,176	1	30.04	-	-	29,176	10,712	8,753	48,641
DOCKS	0.67		0.67	15	HARBOR OFFICER	CROCKER, KEITH	1	30.04	1,301	39,096	1	30.04	-	-	39,096	14,354	11,729	65,179
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	HANNASCH, SAMUEL	1	21.65	51	1,102	2	22.36	920	20,579	21,681	10,712	6,504	38,897
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	ENGLISH, TRENTON	2	22.36	971	21,717	2	22.36	-	-	21,717	10,712	6,515	38,944
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	JAENICKE, ETHAN	1	21.65	217	4,697	2	22.36	754	16,866	21,563	10,712	6,469	38,744
DOCKS	0.67		0.67	15	HARBOR OFFICER	MORGAN, MARK	1	30.04	1,301	39,096	1	30.04	-	-	39,096	14,354	11,729	65,179
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	VACANT	1	21.65	971	21,028	1	21.65	-	-	21,028	10,712	6,308	38,048
DOCKS	1.00	(0.50)	0.50	22	HARBORMASTER	CRESWELL, MATTHEW	8	60.85	806	49,028	9	63.53	230	14,630	63,658	10,712	19,097	93,467
DOCKS	1.00	(0.50)	0.50	15	HARBOR SECURITY OFFICER	MICKELSON, MATTHEW	1	30.04	793	23,817	2	31.00	178	5,530	29,348	10,712	8,804	48,864
	22.20	(3.95)	18.25						29,407	779,438			6,290	197,570	977,008	222,588	245,338	1,444,934

Addition

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
Docks	1.00		1.00	16	Deputy Port Operations Supervisor	Vacant	1	32.02	1,943	-	1	32.02	-	-	-	-	-	-

Docks Staff FY25

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
DOCKS	0.25		0.25	21	ENG/ARCH I	VACANT	1	45.28	489	-	1	45.28	-	-	-	-	-	-
DOCKS	1.00	(0.90)	0.10	21	Deputy Port Engineer	VACANT	1	45.28	196	8,864	1	45.28	-	-	8,864	2,246	2,659	13,768
DOCKS	1.00	(0.20)	0.80	21	Deputy Port Engineer	VACANT	1	45.28	1,566	70,908	1	45.28	-	-	70,908	17,965	21,273	110,146
DOCKS	1.00	(0.10)	0.90	22	Port Engineer	SILL, MATTHEW	8	62.07	792	49,159	9	64.80	1,087	70,451	119,610	20,210	35,883	175,703
DOCKS	1.00		1.00	19	ENG/ARCH ASSOC.	VACANT	1	39.73	1,958	-	1	39.73	-	-	-	-	-	-
DOCKS	1.00	(0.50)	0.50	16	ADMIN OFFICER I	LARSON, TEENA B	10	45.78	638	29,185	11	47.81	341	16,315	45,500	11,228	13,650	70,378
DOCKS	1.00	(0.50)	0.50	12	Port ADMIN ASSISTANT I	VACANT	3	26.87	979	26,299	3	26.87	-	-	26,299	11,228	7,890	45,417
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	1	30.64	979	29,989	1	30.64	-	-	29,989	11,228	8,997	50,213
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	5	34.87	979	34,129	5	34.87	-	-	34,129	11,228	10,239	55,596
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RIVERA, DIEGO	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	LONGSTRETH, KARA	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RODRIGUEZ, LYDIA	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	ENGLISH, CHRISTIAN	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, CLAYTON	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	PARKER, SPENCE	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	COSGROVE, COLEMAN	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	MCDONALD, CLAYTON	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BOWMAN, THOMAS	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BROWN, CAEL	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	UNZICKER, ISAIAH	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BYRD, RACHEL	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	FETH, MARK	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, BRADLEY	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	15	HARBOR OFFICER-PTL	VACANT	2	31.62	646	-	2	31.62	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CASHEN, BRICE	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CORDLE, MADISON	1	22.08	646	14,263	1	22.08	-	-	14,263	-	1,234	15,497
DOCKS	1.00		1.00	18	PORT OPERATIONS SUPERVISOR	HINTON, SCOTT	7	45.78	1,958	89,614	7	45.78	-	-	89,614	22,456	26,884	138,954
DOCKS	1.00	(0.50)	0.50	25	PORT DIRECTOR	UCHYTIL, CARL J.	11	86.05	1,044	89,836	11	86.05	-	-	89,836	11,228	26,951	128,015
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	2	31.62	979	30,948	2	31.62	-	-	30,948	11,228	9,284	51,460
DOCKS	0.50	(0.25)	0.25	12	Port ADMIN ASSISTANT I	VACANT	2	26.01	489	12,729	2	26.01	-	-	12,729	5,614	3,819	22,161
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	MILLER, EVAN	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.50		0.50	15	HARBOR OFFICER	VARNER, CECIL R	1	30.64	979	29,989	1	30.64	-	-	29,989	11,228	8,997	50,213
DOCKS	0.67		0.67	15	HARBOR OFFICER	CROCKER, KEITH	1	30.64	251	7,698	2	31.62	1,060	33,526	41,224	15,045	12,367	68,637
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	HANNASCH, SAMUEL	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	ENGLISH, TRENTON	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	JAENICKE, ETHAN	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.67		0.67	15	HARBOR OFFICER	MORGAN, MARK	1	30.64	251	7,698	2	31.62	1,060	33,526	41,224	15,045	12,367	68,637
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	VACANT	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	1.00	(0.50)	0.50	22	HARBORMASTER	CRESWELL, MATTHEW	9	64.80	1,044	67,651	9	64.80	-	-	67,651	11,228	20,295	99,174
DOCKS	1.00	(0.50)	0.50	15	HARBOR OFFICER	MICKELSON, MATTHEW	2	31.62	788	24,901	3	32.66	191	6,246	31,147	11,228	9,344	51,719
	22.20	(3.95)	18.25						32,232	953,679			3,740	160,064	1,113,743	255,771	284,494	1,654,006

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
Docks	1.00		1.00	16	Deputy Port Operations Supervisor	Vacant	1	32.66	1,958	63,932	1	32.66	-	-	63,932	22,456	19,180	105,567

Docks Staff FY26

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
DOCKS	0.25		0.25	21	ENG/ARCH I	VACANT	1	45.28	489	-	1	45.28	-	-	-	-	-	-
DOCKS	1.00	(0.90)	0.10	21	Deputy Port Engineer	VACANT	1	45.28	196	8,864	1	45.28	-	-	8,864	2,246	2,659	13,768
DOCKS	1.00	(0.20)	0.80	21	Deputy Port Engineer	VACANT	1	45.28	1,566	70,908	1	45.28	-	-	70,908	17,965	21,273	110,146
DOCKS	1.00	(0.10)	0.90	22	Port Engineer	SILL, MATTHEW	9	64.80	1,879	121,772	9	64.80	-	-	121,772	20,210	36,532	178,514
DOCKS	1.00		1.00	19	ENG/ARCH ASSOC.	VACANT	1	39.73	1,958	-	1	39.73	-	-	-	-	-	-
DOCKS	1.00	(0.50)	0.50	16	ADMIN OFFICER I	LARSON, TEENA B	11	47.81	979	46,794	11	47.81	-	-	46,794	11,228	14,038	72,060
DOCKS	1.00	(0.50)	0.50	12	Port ADMIN ASSISTANT I	VACANT	3	26.87	979	26,299	3	26.87	-	-	26,299	11,228	7,890	45,417
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	1	30.64	979	29,989	1	30.64	-	-	29,989	11,228	8,997	50,213
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	5	34.87	979	34,129	5	34.87	-	-	34,129	11,228	10,239	55,596
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RIVERA, DIEGO	3	23.56	646	15,219	3	23.56	-	-	15,219	-	1,316	16,536
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	LONGSTRETH, KARA	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	RODRIGUEZ, LYDIA	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	ENGLISH, CHRISTIAN	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, CLAYTON	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	PARKER, SPENCE	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	COSGROVE, COLEMAN	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	MCDONALD, CLAYTON	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BOWMAN, THOMAS	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BROWN, CAEL	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	UNZICKER, ISAIAH	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	BYRD, RACHEL	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	FETH, MARK	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.00		-	10	HARBOR TECHNICIAN-PTL	VACANT		-	-	-	0	-	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	GILBERT, BRADLEY	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	15	HARBOR OFFICER-PTL	VACANT	2	31.62	646	-	2	31.62	-	-	-	-	-	-
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CASHEN, BRICE	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	0.33		0.33	10	HARBOR TECHNICIAN-PTL	CORDLE, MADISON	2	22.81	646	14,735	2	22.81	-	-	14,735	-	1,275	16,009
DOCKS	1.00		1.00	18	PORT OPERATIONS SUPERVISOR	HINTON, SCOTT	7	45.78	1,345	61,558	8	47.81	613	29,301	90,858	22,456	27,258	140,572
DOCKS	1.00	(0.50)	0.50	25	PORT DIRECTOR	UCHYTIL, CARL J.	11	86.05	77	6,638	12	89.85	967	86,872	93,510	11,228	28,053	132,791
DOCKS	0.50		0.50	15	HARBOR OFFICER	VACANT	2	31.62	979	30,948	2	31.62	-	-	30,948	11,228	9,284	51,460
DOCKS	0.50	(0.25)	0.25	12	Port ADMIN ASSISTANT I	VACANT	2	26.01	489	12,729	2	26.01	-	-	12,729	5,614	3,819	22,161
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	MILLER, EVAN	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.50		0.50	15	HARBOR OFFICER	VARNER, CECIL R	2	31.62	979	30,948	2	31.62	-	-	30,948	11,228	9,284	51,460
DOCKS	0.67		0.67	15	HARBOR OFFICER	CROCKER, KEITH	2	31.62	1,312	41,470	2	31.62	-	-	41,470	15,045	12,441	68,957
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	HANNASCH, SAMUEL	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	ENGLISH, TRENTON	3	23.56	979	23,059	3	23.56	-	-	23,059	11,228	6,918	41,205
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	JAENICKE, ETHAN	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	0.67		0.67	15	HARBOR OFFICER	MORGAN, MARK	2	31.62	1,312	41,470	2	31.62	-	-	41,470	15,045	12,441	68,957
DOCKS	0.50		0.50	10	HARBOR TECHNICIAN	VACANT	2	22.81	979	22,325	2	22.81	-	-	22,325	11,228	6,698	40,251
DOCKS	1.00	(0.50)	0.50	22	HARBORMASTER	CRESWELL, MATTHEW	9	64.80	797	51,655	10	67.65	247	16,700	68,355	11,228	20,506	100,089
DOCKS	1.00	(0.50)	0.50	15	HARBOR OFFICER	MICKELSON, MATTHEW	3	32.66	785	25,632	4	33.76	194	6,547	32,179	11,228	9,654	53,061
	22.20	(3.95)	18.25						33,952	990,404			2,021	139,420	1,129,824	255,771	288,510	1,674,104

Division	FTE	Split FTE	Net FTE	Pay Range	Class Title	Employee	1st Step	1st Step Rate	1st Step Hours	1st Step Wages	2nd Step	2nd Step Rate	2nd Step Hours	2nd Step Wages	Total Wages	H&W	Other Benefits	Total Wages & Benefits
Docks	1.00		1.00	16	Deputy Port Operations Supervisor	Vacant	2	33.76	1,958	66,085	2	33.76	-	-	66,085	22,456	19,826	108,366