

**Travel/Training Budget**

<b>FY24</b>	<b>Training Harbors</b>	<b>Training Docks</b>	<b>Business Travel Harbors</b>	<b>Business Travel Docks</b>
Carl AAHPA Ketchikan		\$1,768.20		
Matt Creswell AAHPA Ketchikan	\$1,768.20			
Matt Sill AAHPA Ketchikan		\$1,756.20		
Jeremy Norbryn AAHPA Ketchikan	\$1,756.20			
Kevin Dugan AAHPA Ketchikan	\$1,768.20			
Scott Hinton - AAHPA Ketchikan		\$1,756.20		
Admin AAHPA - Teena - Anchorage		\$1,000.00		
Admin AAHPA -Angie - Anchorage	\$1,000.00			
Admin AAHPA - Montel - Anchorage	\$1,000.00			
Admin AAHPA -Leah - Anchorage	\$1,000.00			
Seattle Boat Show Kevin			\$675.00	\$675.00
Seattle Boat Show Jeremy			\$825.00	\$825.00
PPM Matt Creswell - Miami Florida	\$2,200.00	\$2,200.00		
AMI Jeremy Norbryhn	\$4,500.00			
	<u>\$14,992.60</u>	<u>\$8,480.60</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>
<b>FY25</b>	<b>Training Harbors</b>	<b>Training Docks</b>	<b>Business Travel Harbors</b>	<b>Business Travel Docks</b>
Carl AAHPA - Homer		\$2,000.00		
Matt Creswell AAHPA - Homer	\$2,000.00			
Matt Sill AAHPA - Homer		\$2,000.00		
Jeremy Norbryn AAHPA - Homer	\$2,000.00			
Kevin Dugan AAHPA - Homer	\$2,000.00			
Scott Hinton - AAHPA - Homer		\$2,000.00		
Admin AAHPA - Teena		\$1,030.00		
Admin AAHPA - Vacant		\$1,030.00		
Admin AAHPA -Angie	\$1,030.00			
Admin AAHPA - Montel	\$1,030.00			
Admin AAHPA -Leah	\$1,030.00			
AAHPA Annual Conference Mcreswell	\$1,250.00	\$1,250.00		
FSO Training (Deputy POS)		\$3,000.00		
AMI/IMM Scott Hinton		\$4,000.00		
Seattle Boat Show			\$895.00	\$895.00
Seattle Boat Show Jeremy			\$1,205.00	\$1,205.00
	<u>\$10,340.00</u>	<u>\$16,310.00</u>	<u>\$2,100.00</u>	<u>\$2,100.00</u>
<b>FY26</b>	<b>Training Harbors</b>	<b>Training Docks</b>	<b>Business Travel Harbors</b>	<b>Business Travel Docks</b>
Carl AAHPA -		\$2,000.00		
Matt Creswell AAHPA -	\$2,000.00			
Matt Sill AAHPA -		\$2,000.00		
Jeremy Norbryn AAHPA -	\$2,000.00			
Kevin Dugan AAHPA -	\$2,000.00			
Scott Hinton - AAHPA -		\$2,000.00		
Admin AAHPA - Vacant		\$1,080.00		
Admin AAHPA - Teena		\$1,080.00		
Admin AAHPA -Angie	\$1,080.00			
Admin AAHPA - Montel	\$1,080.00			
Admin AAHPA -Leah	\$1,080.00			
AMI/AMM Jeremy Norbryhn	\$4,000.00			
AMI/IMM Kevin Dugan	\$4,000.00			
Seattle Boat Show			\$895.00	\$895.00
Seattle Boat Show Jeremy			\$1,205.00	\$1,205.00
	<u>\$17,240.00</u>	<u>\$8,160.00</u>	<u>\$2,100.00</u>	<u>\$2,100.00</u>