

Fleet Replacement Schedule							
FY24			FY25		FY26		
Harbors Fleet	Budget	Actual		Budget		Budget	
Sander	\$10,000	\$18,306	Utility Trailer	\$5,000	906 Cat Loader	\$25,000	(split)
F350 Flatbed Truck	\$50,000	\$59,385			Boat Lift	\$225,100	
F350 Truck	\$42,000	\$56,086					
Totals	\$102,000	\$133,777		\$5,000		\$225,100	
Harbors Annual Contributions		\$30,000	\$30,000		\$30,000		
FY24			FY25		FY26		
Docks Fleet	Budget	Actual		Budget		Budget	
	0	0		0	906 Cat Loader	\$25,000	(split)
Totals	0	0		0		\$25,000	
Docks Annual Contributions		\$10,000	\$17,500		\$17,500		