

DEPARTMENT CAPITAL IMPROVEMENT PLAN 6 YEAR PRIORITIES

Department: Docks & Harbors

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estimated project cost (nearest thousand dollars)

Project	Priority	FY25	FY26	FY27	FY28	FY29	Future
Aurora Harbor Phase IV	1	\$11,500,000					
Cost Share w/ACOE - Statter Breakwater Feasibility Study	2	\$1,300,000					
Wayside Park Dredging	3	\$750,000					
Statter Harbor Zinc Anode	3	\$500,000					
Aurora Harbor Office Replacement	5	\$2,100,000					
Repurpose KTN Floating Breakwater	6	\$350,000					
Echo Cove Float Addition	7	\$250,000					
Taku Harbor Maintenance Repairs	7	\$750,000					
ABLF Yard Trailer Procurement	9	\$325,000					
Statter Harbor Phase IIID - Paving (Docks Enterprise)	1	\$4,000,000					
Design/Procurement Shorepower - AS Dock	1	\$5,000,000					
Cruise Ship Dock Safety Railing (Docks Enterprise)	3	\$1,500,000					
Seawalk Safety/Settlement (Docks Enterprise)	4	\$250,000					
Deck Over People's Wharf/USS JUNEAU Memorial (Docks)	5	\$6,000,000					
Shore Power at Cruise Ship Berth (Docks Enterprise)	15		\$15,000,000				
Small Cruise Ship Infrastructure (Docks Enterprise)	16			\$25,000,000			
Reestablishment: Emergency Vessel Loading Float(Docks)	17				\$1,000,000		
Downtown Piling Inspection/Recapitalization (Docks)	18				\$5,000,000		
Cruise Ship Docks - Zinc Anode Replacement (Docks)	19					\$4,000,000	
Statter Breakwater Replacement	20			\$20,000,000			
Aurora Harbor Drive Down Float	21		\$1,000,000				
North Douglas Boat Ramp Design/Permitting	22		\$250,000				
North Douglas Boat Ramp Improvements	23				\$20,000,000		
Marine Services Facility (Haul-out)	24						\$25,000,000
Aurora Harbor Security Gates	25		\$150,000				
Aurora Harbor Restroom	26		\$150,000				
Douglas Harbor Uplands	27					\$5,000,000	
Douglas Harbor Security Gates	28			\$100,000			

Statter Harbor Shop/Garage/Storage Facility	29						\$1,500,000
Statter Harbor Security Gates	30				\$100,000		
Aurora Harbor Dredging - Tug Slips	31						\$350,000
Juneau Fisheries Terminal	32						\$25,000,000
Auke Bay Non-Motorized Coastal Transportaion Link	33						\$12,500,000
Fish Sales Facilitiy - Harris Harbor	34						\$1,000,000

Totals: \$34,575,000 \$16,550,000 \$45,100,000 \$26,100,000 \$9,000,000 \$65,350,000