

| Selected options from 4.8.25 School Board Meeting                     |                |                          |  |                    |  |   |
|---|----------------|--------------------------|--|--------------------|--|---|
| 5M Mix and Match Option 1A (2 roofs, full security, 1 boiler project) |                |                          |  |                    |  |   |
| DEED<br>CIP Y/N   | CBJ CIP<br>Y/N | Category                 | Project  | Cost Estimate      | TPC Escalated<br>5%/yr to<br>Summer 2026<br>(FY27) | Additional information and/or project description   |
| Y   | Y              | Roof                     | JDHS Partial Reroof                                      | \$576,056          | \$606,000  | Roof between Aux. Gym & Main Gym, over band rooms, hallway, and locker rooms. Full demo and replacement, add fall protection.   |
| N   | N              | Roof                     | Sayeik: Gastineau<br>Partial Reroof                      | \$996,578          | \$1,050,000  | Alternate 2 areas that were not reroofed in FY21 under BE21-189: Gym, Commons, Library, Entry, Mech. Penthouse: remove and reinstall FP at gym, provide FP at other Alt. 2 roof areas.  |
| Legislative   | Y              | Safety and<br>Security   | JSD Districtwide<br>Security and Safety<br>Upgrades      | \$2,000,000        | \$2,100,000  | Reduced Scope - Security cameras district-wide on common viewing platform, entry security, phone/intercom system, Access Controls linked to security cameras, playground safety surfacing and fencing.  |
| N   | Y              | Heating &<br>Ventilation | KHE Boiler and Valve<br>Replacement, Room<br>Renovation  | \$872,000          | \$916,000  | Funding to replace KHE's three boilers that are original to the building, 1997. Replacement will achieve improved energy efficiency. DH boiler would be the next priority if funding were available.  |
|   |                |                          |  | Total<br>(Rounded) | \$4,672,000  |   |
| 10M Option 2 (3 roofs, security, boilers, not HVAC controls)          |                |                          |  |                    |  |   |
| DEED<br>CIP Y/N   | CBJ CIP<br>Y/N | Category                 | Project  | Cost Estimate      | TPC Escalated<br>5%/yr to<br>Summer 2026<br>(FY27) | Additional information and/or project description   |
| Y   | Y              | Roof                     | JDHS Partial Reroof                                      | \$576,056          | \$606,000  | Roof between Aux. Gym & Main Gym, over band rooms, hallway, and locker rooms. Full demo and replacement, add fall protection.   |
| N   | N              | Roof                     | Glacier Valley Reroof                                    | \$3,168,310        | \$3,335,000  | Main School Building, full demo and replacement, add fall protection. Warranty expiration in 2006.  |
| N   | N              | Roof                     | Sayeik: Gastineau<br>Partial Reroof                      | \$996,578          | \$1,050,000  | Alternate 2 areas that were not reroofed in FY21 under BE21-189: Gym, Commons, Library, Entry, Mech. Penthouse: remove and reinstall FP at gym, provide FP at other Alt. 2 roof areas.  |
| Legislative   | Y              | Safety and<br>Security   | JSD Districtwide<br>Security and Safety<br>Upgrades      | \$2,000,000        | \$2,100,000  | Security cameras district-wide on common viewing platform, entry security, phone/intercom system, Access Controls linked to security cameras, playground safety surfacing and fencing.  |
| Y   | Y              | Heating &<br>Ventilation | JDHS Boiler Room<br>Renovation and<br>Dualsource Upgrade | \$1,000,000        | \$1,050,000  | JDHS has two boilers, which are at the end of their life expectancy. Parts are difficult to procure. Lack of energy efficiency is a concern as we use 55 gallons an hour operating these boilers. Deferred Maintenance funds are replacing the two boilers only. Additional funds are needed for full scope of project. |
| N   | Y              | Heating &<br>Ventilation | KHE Boiler and Valve<br>Replacement, Room<br>Renovation  | \$872,000          | \$916,000  | Funding to replace KHE's three boilers that are original to the building, 1997. Replacement will achieve improved energy efficiency.  |
| N   | Y              | Heating &<br>Ventilation | GV and DH Boiler<br>Room(s) Renovation                   | \$1,198,000        | \$1,258,000  | Funding to replace boilers at Glacier Valley and Dzantik'i Heeni schools.   |
|   |                |                          |  | Total<br>(Rounded) | \$10,315,000                                       |   |

| 15M Option (3 roofs, security, boilers, and HVAC controls) |                |                          |  |                    |   |   |
|--|----------------|--------------------------|--|--------------------|---|---|
| DEED<br>CIP Y/N  | CBJ CIP<br>Y/N | Category                 | Project  | Cost Estimate      | TPC<br>Escalated<br>5%/yr to<br>Summer 2026<br>(FY27) | Additional information and/or project description   |
| Y  | Y              | Roof                     | JDHS Partial Reroof  | \$576,056          | \$606,000   | Roof between Aux. Gym & Main Gym, over band rooms, hallway, and locker rooms. Full demo and replacement, add fall protection.   |
| N  | N              | Roof                     | Glacier Valley Reroof  | \$3,168,310        | \$3,335,000   | Main School Building, full demo and replacement, add fall protection  |
| N  | N              | Roof                     | Sayeik: Gastineau<br>Partial Reroof                                      | \$996,578          | \$1,050,000   | Alternate 2 areas that were not reroofed in FY21 under BE21-189: Gym, Commons, Library, Entry, Mech. Penthouse: remove and reinstall FP at gym, provide FP at other Alt. 2 roof areas.            |
| Legislative  | Y              | Safety and<br>Security   | JSD Districtwide<br>Security and Safety<br>Upgrades                      | \$2,000,000        | \$2,100,000   | Security cameras district-wide on common viewing platform, entry security, phone/intercom system, Access Controls linke to security cameras, playground safety surfacing and fencing              |
| Y  | Y              | Heating &<br>Ventilation | JDHS Boiler Room<br>Renovation and<br>Dualsource Upgrade                 | \$1,000,000        | \$1,050,000   | JDHS has two boilers, which are at the end of their life expectancy. Parts are difficult to procure. Lack of energy efficiency is a concern as we use 55 gallons an hour operating these boilers. |
| N  | Y              | Heating &<br>Ventilation | KHE Boiler and Valve<br>Replacement, Room<br>Renovation                  | \$872,000          | \$916,000   | Funding to replace KHE's three boilers that are original to the building, 1997. Replacement will achieve improved energy efficiency.  |
| N  | Y              | Heating &<br>Ventilation | GV and DH Boiler<br>Room(s) Renovation                                   | \$1,198,000        | \$1,258,000   | Funding to replace boilers at Glacier Valley and Dzantik'i Heeni schools.   |
| N  | Y              | Heating &<br>Ventilation | Districtwide HVAC<br>and Boiler Controls<br>Upgrade: GA, DH,<br>AB, MRCS | \$4,000,000        | \$4,200,000   | Funding to upgrade HVAC and Boiler Controls in four schools not included in Renew America's School grant.   |
|  |                |                          |  | Total<br>(Rounded) | \$14,515,000  |   |