

Juneau School District  
Facilities Master Planning

Long-Term Viability of Facilities Matrix

School	Needed Bldg. Repairs	Replacement Value	FCI	RANK	Qualitative Adequacy	Space Adequacy	Educ Adequacy	Educ RANK	Building SF	Energy cost	Operational Efficiency \$/SF	Efficiency RANK	enrollment	DEED capacity	Space Avail	% occupied	TOTAL
Auke Bay	\$ -	\$ 15,189,746	0%	5	74%	77%	76%	3	49,000	\$ 62,000	1.27	4	405	424	19	95.5%	4.0
Gastineau	\$ 940,838	\$ 13,947,931	7%	5	72%	65%	69%	2	45,000	\$ 68,000	1.51	3	279	386	107	72.3%	3.3
Glacier Valley	\$ 2,858,459	\$ 16,117,500	18%	5	64%	62%	63%	2	52,000	\$ 71,000	1.37	4	376	453	77	83.0%	3.7
Harborview	\$ 2,248,580	\$ 20,351,030	11%	5	71%	92%	82%	4	66,000	\$ 70,000	1.06	5	308	578	270	53.3%	4.7
Mendenhall River	\$ 17,053,884	\$ 17,806,000	96%	1	54%	81%	68%	2	58,000	\$ 91,000	1.57	3	346	503	157	68.8%	2.0
Riverbend	\$ 6,504,195	\$ 17,650,351	37%	4	68%	96%	82%	4	57,000	\$ 118,000	2.07	1	315	499	184	63.1%	3.0
Dzantik'i Heeni	\$ 22,955,600	\$ 32,235,000	71%	2	64%	78%	71%	3	105,000	\$ 168,000	1.60	3	485	634	149	76.5%	2.7
Floyd Dryden	\$ 3,417,863	\$ 23,174,202	15%	5	52%	64%	58%	1	75,000	\$ 110,000	1.47	3	442	447	5	98.9%	3.0
Juneau Douglas	\$ 15,310,590	\$ 66,526,900	23%	4	64%	86%	75%	2	217,000	\$ 276,000	1.27	4	591	1156	565	51.1%	3.3
Thunder Mountain	\$ 6,104,854	\$ 51,834,494	12%	5	75%	92%	84%	4	169,000	\$ 268,000	1.59	3	728	1023	295	71.2%	4.0
Marie Drake	\$ 20,175,528	\$ 22,145,445	91%	1	44%	42%	43%	1	72,000	\$ 76,000	1.06	5	94	100	6	94.0%	2.3

- Age Rank 1-5 with 1=60+ years, 2=60-46, 3=45-31, 4=30-16, 5=15-0
- Ed Adequacy Rank 1-5 with 1=59% or less, 2=60-69%, 3=70-79%, 4=80-89%, 5=90-100%
- Efficiency Rank 1-5 with 1=1.81+, 2=1.8-1.61, 3=1.6-1.41, 4=1.4-1.21, 5=1.2-1.0
- FCI Rank 1-5 with 1=81+%, 2=80-61%, 3=60-41%, 4=40-21%, 5=20-0%