

Auke Bay Ferry Terminal East Berth Mooring Improvements

The Auke Bay Ferry Terminal East Berth Mooring Improvements project, located in Auke Bay includes the replacement of deteriorated mooring dolphin structures and the installation of cathodic protection anodes. Specific activities include the dismantling of old structures, construction of new ones, and installation of protective elements.

	2023*	2024	2025	2026	2027	2028*	2029*	2030*
Federal	\$878,005	\$0	\$8,800,000	\$0	\$0	\$0	\$0	\$0
Match	\$219,501	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,097,506		\$11,000,000	\$0				

\*The STIP is fiscally constrained over the years '24-'27. For reference, 2023 is included and the years '28 -'30 are illustrative.

	2023*	2024	2025	2026	2027	2028-2030*
Planning	\$0	\$0	\$0	\$0		
Design	\$1,097,506	\$0	\$0	\$0		
ROW	\$0	\$0	\$0	\$0		
Utilities	\$0	\$0	\$0	\$0		
Construct	\$0		\$11,000,000	\$0		
Multiple	\$0	\$0	\$0	\$0		

Construction Year(s)
2025
Work Type
Reconstruction

Geographic Area
Waterways
Strategic Investment Area
Economic Vitality

Project Estimate '23-'30	\$12,097,506
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STIP #	29709
Location	Juneau City and Borough
Region	Southeast Region
Borough or Census	Juneau City and Borough
Corridor/Route	M11
Sponsor	DOT&PF
System	M11 - America Marine Highway

STIP 2024-2027: PROJECTS

Sources of Funding for '24-'27			
Primary Funding	OFF- Other Federal Funds		
Sub Funding	FTA		
% Federal	80.00%	% Match	20.00%
State Match	\$0	Local Match	\$0
NHPP	\$0	Toll Credits	\$2,200,000
STBG >200k	\$0	HIP-22	\$0
STBG 50-200K	\$0	HIP-23	\$0
STBG 5-50k	\$0	SA	\$0
STBG <5k	\$0	S154	\$0
STBG Flex	\$0	S164	\$0
TAP >200K	\$0	SPR	\$0
TAP 50-200K	\$0	URPL	\$0
TAP 5-50K	\$0	RES	\$0
TAP <5K	\$0	RTP	\$0
TAP Flex	\$0	PROTECT	\$0
CRP>200K	\$0	NEVI	\$0
CRP 50-200K	\$0	FBF	\$0
CRP 5-50K	\$0	CMAQ-M	\$0
CRP <5K	\$0	VRU	\$0
CRP Flex	\$0	S&A-SPR	\$0
DBE	\$0	S&A-Metro	\$0
OJT	\$0	RAIL	\$0
OSF	\$0	CMAQ-F	\$0
ILLU	\$0	NHFP	\$0
AC	\$0	5310	\$0
OFF	\$8,800,000	5311	\$0
OFF Source		5339	\$0

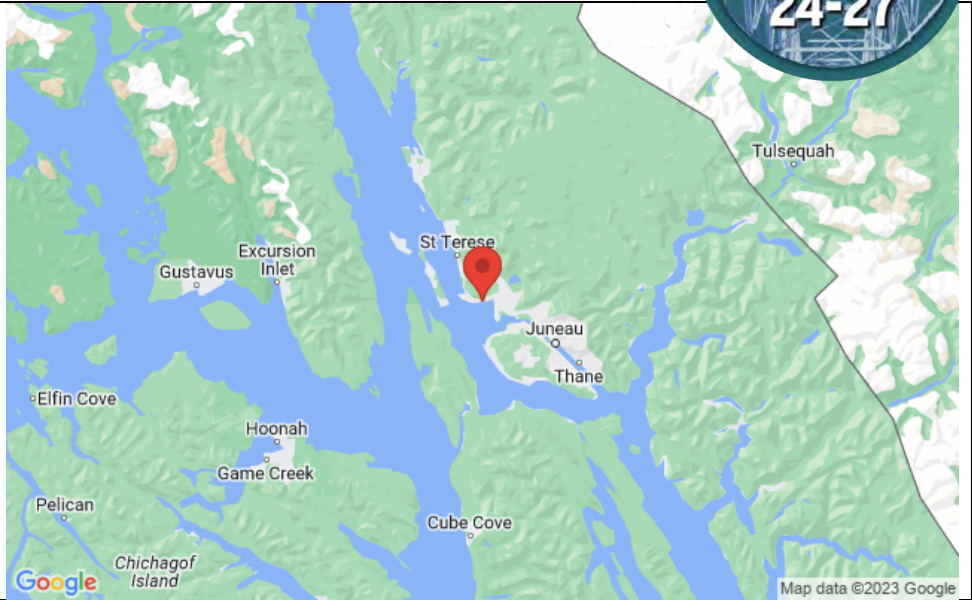
2024-2027  
Statewide Transportation Improvement Program (STIP)

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DRAFT for Public Comment