

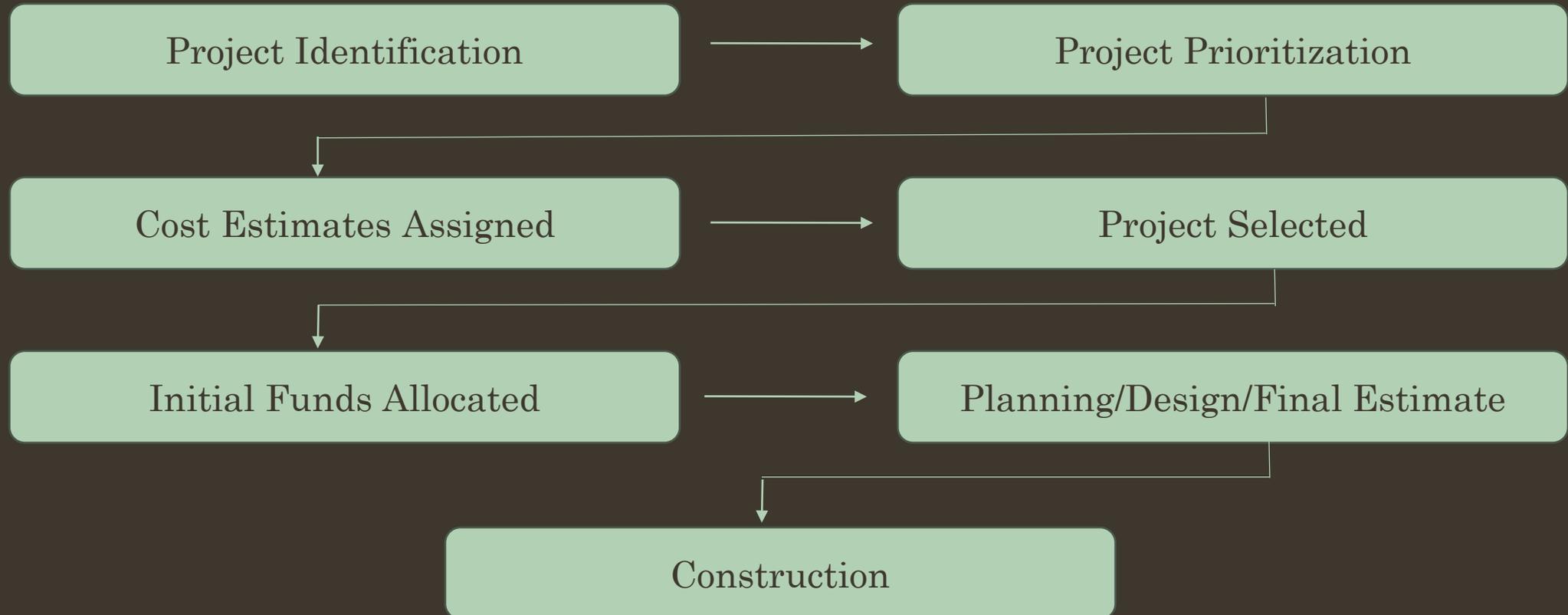
# Facilities Deferred Maintenance Program



# Deferred Maintenance

- Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period.
- May include replacement of building, facility and/or asset components that have reached the end of their useful life or experienced serious damage due to outside factors.
- Does not include the addition of assets with new functions or significantly changing the function of an asset.

# The Process



# Funding and Project List

- Current Funding Approx \$3,200,000 per Fiscal Year
- Current overall Facilities Maintenance Funding Approx 3% Current Replacement Value up from 2% in FY23
- Current Project List \$30,000,000+
- List continues to grow
- Condition Assessments