

Cascade Point Ferry Terminal

Lease payments for the operation of a new ferry terminal at Cascade Point.

	2023*	2024	2025	2026	2027	2028*	2029*	2030*
Federal	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$0	\$0
Match	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0
TOTAL	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000			

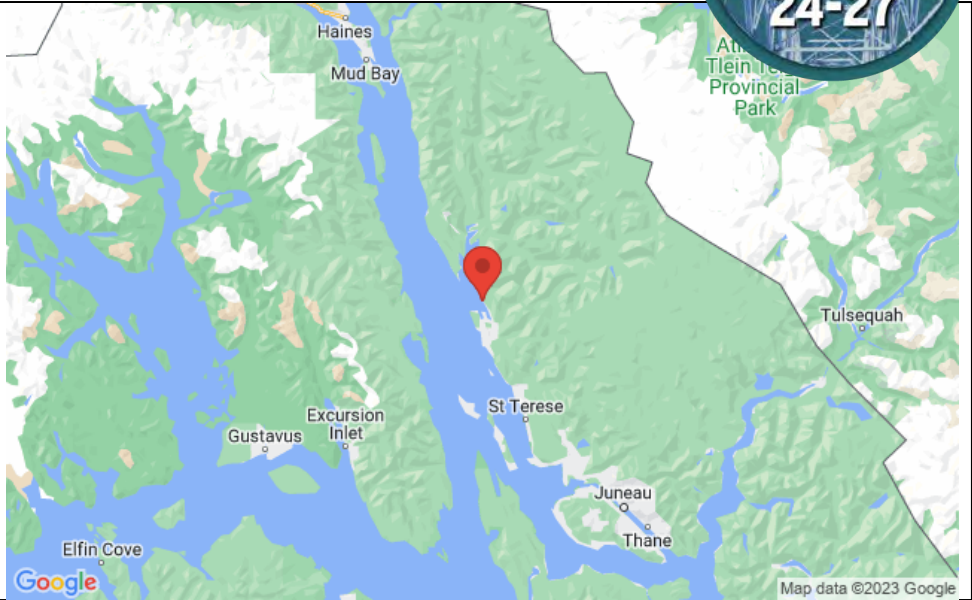
*The STIP is fiscally constrained over the years '24-'27. For reference, 2023 is included and the years '28 -'30 are illustrative.

	2023*	2024	2025	2026	2027	2028-2030*
Planning						
Design						
ROW						
Utilities						
Construct						
Multiple		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

Construction Year(s)
Work Type
New Construction

Geographic Area
Waterways
Strategic Investment Area
Economic Vitality

Project Estimate '23-'30	\$20,000,000
--------------------------	--------------



STIP #	33974
Location	Juneau City and Borough
Region	Southeast Region
Borough or Census	Juneau City and Borough
Corridor/Route	M11
Sponsor	DOT&PF
System	M11 - America Marine Highway

STIP 2024-2027: PROJECTS

Sources of Funding for '24-'27			
Primary Funding	STBG - Surface Transportation Block Grant		
Sub Funding	FBF		
% Federal	80.00%	% Match	20.00%
State Match	\$4,000,000	Local Match	\$0
NHPP	\$0	Toll Credits	\$0
STBG >200k	\$0	HIP-22	\$0
STBG 50-200K	\$0	HIP-23	\$0
STBG 5-50k	\$0	SA	\$0
STBG <5k	\$0	S154	\$0
STBG Flex	\$0	S164	\$0
TAP >200K	\$0	SPR	\$0
TAP 50-200K	\$0	URPL	\$0
TAP 5-50K	\$0	RES	\$0
TAP <5K	\$0	RTP	\$0
TAP Flex	\$0	PROTECT	\$0
CRP>200K	\$0	NEVI	\$0
CRP 50-200K	\$0	FBF	\$16,000,000
CRP 5-50K	\$0	CMAQ-M	\$0
CRP <5K	\$0	VRU	\$0
CRP Flex	\$0	S&A-SPR	\$0
DBE	\$0	S&A-Metro	\$0
OJT	\$0	RAIL	\$0
OSF	\$0	CMAQ-F	\$0
ILLU	\$0	NHFP	\$0
AC	\$0	5310	\$0
OFF	\$0	5311	\$0
OFF Source		5339	\$0

DRAFT for Public Comment