

										Materials					Budget Book
#	Expenditure Description	Proposed in Manager's Budget	Request	GF Request Over FY23	GF Request Over Manager's	Approved Amount	Mill Rate Equivalent	Status	Decision Date	One-Time or Ongoing	Meeting Date & Packet Page	Meeting Date & Packet Page	Meeting Date & Packet Page	Meeting Date & Packet Page	
1	Hospital GF Support for Operations	-	518,000	518,000	518,000		0.08			Ongoing	4/18/2023 AFC Packet Pages 19-29				Page 171
2	Hospital GF Support for Operations	-	1,982,000	1,982,000	1,982,000		0.30			One-Time	4/18/2023 AFC Packet Pages 19-29				Page 171
3	Hospital GF Support for Operations	-	2,500,000	2,500,000	2,500,000	2,500,000	0.38	Approved	4/19/2023	One-Time	4/18/2023 AFC Packet Pages 19-29				Page 171
4	Eaglecrest FY24 Increment Request	930,000	1,088,800	158,800	158,800	125,500	0.02	Approved	4/12/2023	One-Time	4/12/2023 AFC Packet Pages 46-64				Page 98

Total Requests		5,158,800	2,625,500	0.79
Assembly Approved FY2024 Actions				
HBT		-	-	
AHF		-	-	
GF - One-Time		2,625,500	0.40	
GF - Ongoing		-	0.00	
Total		2,625,500	0.40	