# DEPARTMENT CAPITAL IMPROVEMENT PLAN 6 YEAR PRIORITIES

**Department:** Juneau School District **Date:** 12/22/2022

**Compiled by:** **Cassee Olin** **Phone number:** 907-523-1770

estimated project cost (nearest thousand dollars)

| Project | Priority | FY24 | FY25 | FY26 | FY27 | FY28 | Future |
|---|---|---|---|---|---|---|---|
| JSD Annual Deferred Maintenance | 1 | $1,000,000 | $1,000,000 | $1,000,000 | $1,000,000 | $1,000,000 | $1,000,000 |
| JDHS Boiler Room Renovation | 2 | $1,750,000 | $0 | - | - | - | - |
| JDHS and FDMS Partial Roof Replacements | 3 | - | $2,100,000 | - | - | - | - |
| MDAS Exterior Entry Improvements | 4 | - | - | $1,000,000 | - | - | - |
| MRCS Restroom renovation and Carpet replacement | 5 | - | - | - | $1,750,000 | - | - |
| KHE Gym Floor Replacement | 6 | - | - | - | - | $1,500,000 | - |
| MDAS Renovation | 7 | - | - | - | - | - | $42,000,000 |
| MRCS Renovation | 8 | - | - | - | - | - | $25,000,000 |
| DHMS Deferred Maintenance | 9 | - | - | - | - | - | $23,500,000 |
| JDHS Deferred Maintenance | 10 | - | - | - | - | - | $19,000,000 |
| Riverbend Deferred Maintenance | 11 | - | - | - | - | - | $7,500,000 |
| TMHS Deferred Maintenance | 12 | - | - | - | - | - | $7,000,000 |
| FDMS Deferred Maintenance | 13 | - | - | - | - | - | $5,000,000 |
| Glacier Valley Deferred Maintenance | 14 | - | - | - | - | - | $4,000,000 |
| Harborview Deferred Maintenance | 15 | - | - | - | - | - | $3,000,000 |
| JSD Maintenance Facility Deferred Maintenance | 16 | - | - | - | - | - | $3,750,000 |
| JSD Central Office (Old Dairy) Deferred Maintenance | 17 | - | - | - | - | - | $2,500,000 |
| Gastineau Deferred Maintenance | 18 | - | - | - | - | - | $1,500,000 |
| AB Deferred Maintenance | 19 | - | - | - | - | - | $1,350,000 |
| | | | | | | | |
| | | | | | | | |
| | Totals: | $2,750,000 | $3,100,000 | $2,000,000 | $2,750,000 | $2,500,000 | $146,100,000 |