

DEPARTMENT LEGISLATIVE PRIORITIES

For D&H Board Review and Ranking for Discussion at the Wed, November 9th Ops Meeting

Docks		Project Name	Priority	Estimate	Project Notes
		Shore Power at Dock Cruise Ship Docks		\$25,000,000	The project would provide the final design and construct the electrical infrastructure (substation, load tap changer transformer, feeder cables, etc.) and shore power infrastructure (submarine cables, power connection floats, cable positioning devices) at the two CBJ-owned cruise ship docks.
		Small Cruise Ship Infrastructure		\$30,000,000	This project would provide the necessary improvements to construct a new 350- foot concrete float which would expand opportunities for small, American flagged cruise ship to operate more efficiently and to maximize Juneau as a turn-around port.
		Total		\$55,000,000	
Harbors		Project Name	Priority	Amount Requested	Project Notes
		Aurora Harbor Rebuild - Ph IV		\$1,000,000	Request for funding to continue the reconstruction of the Aurora Harbor Facility. Past work has been divided into segments. This request would continue preliminary design and begin permitting tasks.
		Auke Bay New Breakwater		\$5,000,000	The requested funding would allow for the preliminary planning and design phases, including permit acquisition. This opens the opportunity for the construction of a new breakwater at the end of the Statter Harbor.
		North Douglas Boat Ramp Expansion		\$250,000	Requested funding would accomplish the first steps to expanding the North Douglas Launch Ramp Facility. These include planning, research and permitting to initiate the project.
		Auke Bay Bay Walk		\$250,000	The requested funding would accomplish the initial steps to build a Baywalk in Auke Bay.
		Juneau Fisherman's Terminal		\$35,000,000	This project will expand harbor amenities to benefit the commercial fishing industry by constructing a drive-down repair/logistical float and doubling the linear foot capacity of the crane dock. The project also envisions creating upland improvement by providing a net repair shed and shoreside services such as bathrooms, showers, washer/dryers.
		Douglas Harbor Uplands Improvements		\$5,000,000	This project will expand Douglas Harbor amenities to include new bathrooms with showers, curb/cutter/paving and modest landscaping to improve the functionality and aesthetics at this facility. The proposed improvements will bring Douglas Harbor to a level enjoyed by the other three small boat harbors.
		New Aurora Harbor Office Building (Potential Public-Private Partnership w/Marine Exchange of Alaska)		\$3,000,000	This project recapitalizes the existing harbor office with facilities appropriate to meet the Docks & Harbors' mission.
		Marine Services Yard – Little Rock Dump		\$50,000,000	This project would develop approximately 5 acres of industrial property at the Little Rock Dump in support of boatyard repair and maintenance.
		Total		\$99,500,000	
		Docks & Harbors Totals:		\$154,500,000	