

Presented by: The Manager  
Introduced: 05/19/2025  
Drafted by: Law Department

## ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2025-27

### **An Ordinance Increasing the Rates for Water and Wastewater Utility Services.**

WHEREAS, it is the mission of the CBJ Water Utility to provide safe drinking water and fire protection flows for the citizens of the City and Borough; and

WHEREAS, it is further the mission of the CBJ Wastewater Utility to protect the public health and environment by collecting and treating the community's sanitary sewage; and

WHEREAS, it is the responsibility of the CBJ Water Utility and the CBJ Wastewater Utility to ensure that the enterprises are managed, operated, and maintained in a stable, sustainable, and financially healthy state; and

WHEREAS, it is the intent of the CBJ Assembly to offset necessary rate increases with up to \$10,000,000 in non-rate payer revenue contributions utility projects in FY28-30.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

**Section 1. Classification.** This ordinance is of a general and permanent nature and shall become a part of the City and Borough of Juneau Municipal Code.

**Section 2. Amendment of Section.** CBJC 75.01.170, Fire protection services, is amended to read:

#### **75.01.180 Fire protection services.**

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(f) *Public fire hydrants.*

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(5) Rates under CBJC 75.01.170(f)(4) are subject to an annual 5% increase beginning August 1, 2025 and ending June 30, 2030.

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**Section 3. Amendment of Section.** CBJC 75.01.180, Rate schedule, is amended to read:

**75.01.180 Rate schedule.**

- (a) Commencing August 1, ~~2025~~ ~~2023~~, the schedule of rates charged for water service shall be as follows:

Water Utility Rate Schedule – Effective August 1, 2025			
Customer Class	Monthly Allowance (Gallons)	Base Rate (per month)	Volume Charge (per 1,000 Gallons)
Flat Residential	--	<del>\$42.76</del> <del>\$39.92</del>	--
Metered Residential	4,000	<del>\$29.24</del> <del>\$27.30</del>	<del>\$3.94</del> <del>\$3.68</del>
Flat Commercial	--	<del>\$42.76</del> <del>\$39.92</del>	--
Metered Commercial	4,000	<del>\$29.24</del> <del>\$27.30</del>	<del>\$3.94</del> <del>\$3.68</del>
Large Commercial	500,000	<del>\$562.64</del> <del>\$525.30</del>	<del>\$1.13</del> <del>\$1.06</del>
Bulk Water	<del>4,000</del>	<del>\$29.24</del> <del>\$27.30</del>	<del>\$3.94</del> <del>\$3.68</del>

Water Utility Rate Schedule – Effective July 1, 2026			
Customer Class	Monthly Allowance (Gallons)	Base Rate (per month)	Volume Charge (per 1,000 Gallons)
<u>Flat Residential</u>	<u>--</u>	<u>\$44.90</u>	<u>--</u>
<u>Metered Residential</u>	<u>4,000</u>	<u>\$30.70</u>	<u>\$4.14</u>
<u>Flat Commercial</u>	<u>--</u>	<u>\$44.90</u>	<u>--</u>
<u>Metered Commercial</u>	<u>4,000</u>	<u>\$30.70</u>	<u>\$4.14</u>
<u>Large Commercial</u>	<u>500,000</u>	<u>\$590.77</u>	<u>\$1.19</u>
<u>Bulk Water</u>	<u>4,000</u>	<u>\$30.70</u>	<u>\$4.14</u>

Water Utility Rate Schedule – Effective July 1, 2027			
Customer Class	Monthly Allowance (Gallons)	Base Rate (per month)	Volume Charge (per 1,000 Gallons)
<u>Flat Residential</u>	<u>--</u>	<u>\$47.15</u>	<u>--</u>
<u>Metered Residential</u>	<u>4,000</u>	<u>\$32.24</u>	<u>\$4.35</u>
<u>Flat Commercial</u>	<u>--</u>	<u>\$47.15</u>	<u>--</u>
<u>Metered Commercial</u>	<u>4,000</u>	<u>\$32.24</u>	<u>\$4.35</u>
<u>Large Commercial</u>	<u>500,000</u>	<u>\$620.31</u>	<u>\$1.25</u>
<u>Bulk Water</u>	<u>4,000</u>	<u>\$32.24</u>	<u>\$4.35</u>

Water Utility Rate Schedule – Effective July 1, 2028			
Customer Class	Monthly Allowance (Gallons)	Base Rate (per month)	Volume Charge (per 1,000 Gallons)
<u>Flat Residential</u>	<u>--</u>	<u>\$49.51</u>	<u>--</u>

<u>Metered Residential</u>	<u>4,000</u>	<u>\$33.85</u>	<u>\$4.57</u>
<u>Flat Commercial</u>	--	<u>\$49.51</u>	--
<u>Metered Commercial</u>	<u>4,000</u>	<u>\$33.85</u>	<u>\$4.57</u>
<u>Large Commercial</u>	<u>500,000</u>	<u>\$651.33</u>	<u>\$1.31</u>
<u>Bulk Water</u>	<u>4,000</u>	<u>\$33.85</u>	<u>\$4.57</u>

Water Utility Rate Schedule – Effective July 1, 2029			
<u>Customer Class</u>	<u>Monthly Allowance (Gallons)</u>	<u>Base Rate (per month)</u>	<u>Volume Charge (per 1,000 Gallons)</u>
<u>Flat Residential</u>	--	<u>\$51.99</u>	--
<u>Metered Residential</u>	<u>4,000</u>	<u>\$35.54</u>	<u>\$4.80</u>
<u>Flat Commercial</u>	--	<u>\$51.99</u>	--
<u>Metered Commercial</u>	<u>4,000</u>	<u>\$35.54</u>	<u>\$4.80</u>
<u>Large Commercial</u>	<u>500,000</u>	<u>\$683.90</u>	<u>\$1.38</u>
<u>Bulk Water</u>	<u>4,000</u>	<u>\$35.54</u>	<u>\$4.80</u>

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**Section 4. Amendment of Section.** CBJC 75.02.130, Schedule of rates and charges; establishment; delinquencies, is amended at (a)(4) to read:

**75.02.130 Schedule of rates and charges; establishment; delinquencies.**

(a) The schedule for sewer rates and charges shall be as follows:

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(4) *Rate:* Commencing August 1, 2025 ~~2023~~, customers shall pay for sewer service at the following rates:

Wastewater Utility Rate Schedule – Effective August 1, 2025			
<u>Customer Class</u>	<u>Monthly Allowance (Gallons)</u>	<u>Base Rate (per month)</u>	<u>Volume Charge (per 1,000 Gallons)</u>
<u>Flat Residential</u>	--	<u>\$111.38</u> <del>\$104.00</del>	--
<u>Metered Residential</u>	<u>4,000</u>	<u>\$111.38</u> <del>\$104.00</del>	<u>\$14.82</u> <del>\$13.83</del>
<u>Flat Commercial</u>	--	<u>\$111.38</u> <del>\$104.00</del>	--
<u>Metered Commercial (Domestic)</u>	<u>4,000</u>	<u>\$111.38</u> <del>\$104.00</del>	<u>\$14.82</u> <del>\$13.83</del>
<u>Metered Commercial (High)</u>	<u>500,000</u>	<u>\$104.00</u>	<u>\$13.83</u>
<u>Septage Hauling</u>	--	--	<u>\$42.29</u> <del>\$39.49</del>

Wastewater Utility Rate Schedule – Effective July 1, 2026			
<u>Customer Class</u>	<u>Monthly Allowance (Gallons)</u>	<u>Base Rate (per month)</u>	<u>Volume Charge (per 1,000 Gallons)</u>
<u>Flat Residential</u>	--	<u>\$116.95</u>	--
<u>Metered Residential</u>	<u>4,000</u>	<u>\$116.95</u>	<u>\$15.56</u>
<u>Flat Commercial</u>	--	<u>\$116.95</u>	--
<u>Metered Commercial</u>	<u>4,000</u>	<u>\$116.95</u>	<u>\$15.56</u>
<u>Septage Hauling</u>	--	--	<u>\$44.40</u>

Wastewater Utility Rate Schedule – Effective July 1, 2027			
<u>Customer Class</u>	<u>Monthly Allowance (Gallons)</u>	<u>Base Rate (per month)</u>	<u>Volume Charge (per 1,000 Gallons)</u>
<u>Flat Residential</u>	--	<u>\$122.80</u>	--
<u>Metered Residential</u>	<u>4,000</u>	<u>\$122.80</u>	<u>\$16.34</u>
<u>Flat Commercial</u>	--	<u>\$122.80</u>	--
<u>Metered Commercial</u>	<u>4,000</u>	<u>\$122.80</u>	<u>\$16.34</u>
<u>Septage Hauling</u>	--	--	<u>\$46.62</u>

Wastewater Utility Rate Schedule – Effective July 1, 2028			
<u>Customer Class</u>	<u>Monthly Allowance (Gallons)</u>	<u>Base Rate (per month)</u>	<u>Volume Charge (per 1,000 Gallons)</u>
<u>Flat Residential</u>	--	<u>\$128.94</u>	--
<u>Metered Residential</u>	<u>4,000</u>	<u>\$128.94</u>	<u>\$17.16</u>
<u>Flat Commercial</u>	--	<u>\$128.94</u>	--
<u>Metered Commercial</u>	<u>4,000</u>	<u>\$128.94</u>	<u>\$17.16</u>
<u>Septage Hauling</u>	--	--	<u>\$48.95</u>

Wastewater Utility Rate Schedule – Effective July 1, 2029			
<u>Customer Class</u>	<u>Monthly Allowance (Gallons)</u>	<u>Base Rate (per month)</u>	<u>Volume Charge (per 1,000 Gallons)</u>
<u>Flat Residential</u>	--	<u>\$135.39</u>	--
<u>Metered Residential</u>	<u>4,000</u>	<u>\$135.39</u>	<u>\$18.02</u>
<u>Flat Commercial</u>	--	<u>\$135.39</u>	--
<u>Metered Commercial</u>	<u>4,000</u>	<u>\$135.39</u>	<u>\$18.02</u>
<u>Septage Hauling</u>	--	--	<u>\$51.40</u>

**Section 5. Effective Date.** This ordinance shall be effective 30 days after its adoption.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

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Beth A. Weldon, Mayor

Attest:

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Elizabeth J. McEwen, Municipal Clerk