

DRAFT - Potential JCOS Input on Some Projects and Process

Capital Improvement Projects & Process Timeframe: October 2023 (before draft list in 1/2024)

- Electrical infrastructure and power to the CBJ Resource Recovery/Zero Waste Subdivision site behind Costco. Next concrete step in overall zero waste planning & implementation. \$150,000 (based on AEL&P estimate).
- Recommendation that the CIP process include cost savings to CBJ as a criterion for project ranking under CBJ Facility Maintenance Program.

Assembly Goals Timeframe: November 2023

- Housing/Buildings: CBJ active participation in AHFC (federally funded) energy code update project (early 2024). Update residential code and adopt commercial code
- Climate Adaptation assessment/actions
- Solid waste/zero waste

Legislative Priorities Timeframe: November 2023

Marine Passenger Fees Timeframe December 2023

Education/Advocacy to new Assembly Committees Timeframe: November 2023

- PWFC
 - advocate for appropriation ordinance for 2022 Energy Use/GHG Emission Study
 - update on solid waste/composting efforts underway
- HLEDC
 - education on energy codes and AHFC state-level project