



Engineering and Public Works Department
155 South Seward Street
Juneau, Alaska 99801
Telephone: 586-0800 Facsimile: 586-4565

DATE: June 5, 2023

TO: Wade Bryson, Chair
Public Works and Facilities Committee

THROUGH: Katie Koester, Director Engineering and Public Works

FROM: Jeanne Rynne, Chief Architect

SUBJECT: Fund Transfer to Parking Garage Security Cameras (CIP) P48-089

Staff requests the transfer of \$43,000 to complete the installation of security cameras at the Downtown Transit Center (DTC) Parking Garage, Capital Improvement Project (CIP) P48-089. This transfer will pay additional costs required to complete the installation of a closed-circuit video camera system at the Downtown Transit Center parking garage to deter and prosecute crimes. The DTC Parking Garage has been used for illegal activity and vandalism. The new camera system will provide court admissible footage to prosecute crimes, supporting the Assembly goals of public safety and economic development, and will assist in the management of the DTC Parking Garage. The installation of video cameras at this facility was requested by the Juneau Police Department, Legislative Affairs Agency, and the Parks & Recreation Department.

The project is scheduled to be complete by August 31, 2023. The current total project budget is \$93,000. CIP P48-089 was originally funded at \$50,000. The total project cost includes consultant fees for design, which necessitated scaling back the construction scope of work. Installation of the cameras will be completed for under \$50,000. The additional funding will cover the projected balance of construction costs, project management costs, and construction inspection.

This ordinance will transfer \$43,000 from the Downtown Parking Management CIP P48-088 to the Parking Garage Security Camera CIP P48-089.

Transfer from:	
P48-088 Downtown Parking Mgmt	(\$43,000.00)
Transfer to:	
P48-089 Parking Garage Security Camera	\$43,000.00

Funding Source: Areawide Sales Tax

Action Requested

Staff requests the transfer of \$43,000 from the Downtown Parking Management CIP (P48-088), to the Parking Garage Security Camera CIP (P48-089) be forwarded to the full Assembly for approval at the June 12, 2023, Assembly meeting.