



MEMORANDUM

DATE: November 22, 2022
TO: Chair Bryson and Public Works and Facilities Committee
FROM: Katie Koester, Engineering and Public Works Director
SUBJECT: PWFC Input on 2023 Assembly Goals

The Public Works and Facilities Committee has made progress on Assembly goals, as reflected by the update that was written for the retreat and is included in this packet. Nevertheless, there is more work to be done. Advancing these priorities will require work from the committee and staff and financial resources. The purpose of this memo is to establish what those implementing actions will be for the committee over the course of 2023. This information will help the body understand what is required when reviewing their goals at the upcoming retreat. I welcome discussion and feedback on these items as our work together for the year ahead will be greatly informed by this conversation.

2. *Economic Development – Assure Juneau has a vibrant, diverse local economy*

G. Implementing action: Pursue and plan for West Douglas and Channel Crossing

2023 PWFC committee work: Engage the public and prepare the project for a successful grant application for full design including working with ADOT and identifying match.

3. *Sustainable Budget and Organization – Assure CBJ is able to deliver services in a cost effective manner that meets the needs of the community.*

C. Implementing action: Long-term strategic planning for CIPs

2023 PWFC committee work: Work through the legislative priorities, 6-year CIP and Annual CIP planning to balance and prioritize everything from regular and major maintenance to facility replacement.

F. Maintain Assembly focus on deferred maintenance including BRH and JSD.

2023 PWFC committee work: Work as a committee to advise and prioritize deferred maintenance projects for CBJ facilities. Become familiar with BRH strategic plan and master facilities plan. Work with Juneau School District Facilities Committee and Joint School District Facilities Committee to prioritize major maintenance needs at the school district.

5. *Sustainable Community – Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.*

A. Develop a zero waste or waste reduction plan.

2023 PWFC committee work: Continue work on establishing a municipal composting site, which is then operated through a public private partnership. Engage stakeholders for zero waste planning. Work on site development for an industrial park as a future site for composting and other waste reduction initiatives. Pursue necessary resources for implementation.

B. Develop strategy to measure, track and reduce CBJ energy consumption.

2023 PWFC committee work: Support building maintenance efforts to implement energy tracking software.

C. Implement projects and strategies that advance the goal of reliance on 80% of renewable energy sources by 2045.

2023 PWFC committee work: Make policy decisions on EV master planning, pursue opportunities for electrification of fleet and shore side infrastructure.

D. Develop a climate change adaptation plan.

2023 PWFC committee work: Analyze how the “Juneau’s Changing Climate & Community Response Report” from the University of Alaska Southeast and the Hazard Plan can inform committee work on climate adaptation. Identify resources needed to hire a consultant to draft a plan.

E. Develop strategy to reduce abandoned/junked vehicles.

2023 PWFC committee work: Do work to determine the level of service the Assembly wants to offer and analyze the resources necessary to achieve those goals.

Recommendation: Discuss and provide input on PWFC committee work to implement 2023 Assembly goals. Move to approve and forward to Assembly for upcoming retreat.