

Assembly Goals 2022

Assembly Goals set at
December 4, 2021 retreat

1. Housing - Assure adequate and affordable housing for all CBJ residents

AA*	Implementing Actions	Responsibility	Notes:
A P	Revise and improve Title 49 to facilitate housing	Assembly, Planning Commission, Manager's Office, CDD	<i>Joint meeting to establish priorities, PC/CDD guidance</i>
B P/F	Implement projects & strategies that advance the goals of the Housing Action Plan	Assembly, Manager's Office	<i>Expanded housing tax abatement to include a boroughwide multifamily development option (in addition to downtown and senior specific options). Several large land disposals underway.</i>
C P/F/ O	Continue a robust use of the Affordable Housing Fund and its sustainability	Assembly, Manager's Office	<i>Round two of AHF grants/loans occurring. Assembly finalized all remaining projects from round one.</i>
D P/F	Reduce barriers to downtown housing development	Assembly, Manager's Office, CDD	<i>Parking Code rewrite created No Parking Required Area and reduced parking requirements in downtown Juneau. Alternative Development Overlay District (ADOD) adopted, relaxing dimensional standards in the downtown, if owner opts-in.</i>

2. Economic Development - Assure Juneau has a vibrant, diverse local economy

AA*	Implementing Actions	Responsibility	Notes:
A F/O	Update the Comprehensive Plan	Assembly, Planning Commission, Manager's Office, CDD	<i>Staffing challenges have prevented this project from launching - recruitment remains active.</i>
B O	Adopt and implement strategies developed by the Visitor Industry Task Force to mitigate impacts & increase economic benefits of tourism	Assembly, Manager's Office, Docks & Harbors	<i>Making progress on VITF implementation, most significantly with MOAs with the industry on management priorities and 5 ship limit.</i>
C P/F/ O	Examine options for a tourism governing structure that mitigates impacts & increases economic benefits of tourism	Assembly, Manager's Office, Docks & Harbors	<i>Tourism position created; further dialogue needed on departmental priorities and responsibilities related to visitor infrastructure.</i>
D P/F/ O/S	Implement project strategy for Juneau Economic Plan, including revitalizing downtown, with regular updates	Assembly, Manager's Office	<i>JEP regularly used as guiding document.</i>
E F	Explore financing for the Capital Civic Center	Assembly, Manager's Office, Finance	<i>The organizing group continues to seek federal funding.</i>
F P/F/ S	Support Eaglecrest Summer Operations Task Force & self-sufficiency of Eaglecrest	Assembly, Manager's Office, Eaglecrest	<i>Internationally purchased and coordinated shipping for a used pulse Gondola that has arrived at Eaglecrest. Procurement for construction services to install ongoing.</i>
G P/F	Pursue and plan for West Douglas and Channel Crossing	Assembly, CDD, Planning Commission, Manager's Office	<i>DOTPF PEL and public meetings will wrap up Spring 2023. CBJ contracted with DOWL on sub-area study of potential development in W&N Douglas. CDS request for NEPA for project in US Senate approps bill. Investigating grant application for 100% design this winter. Assembly has appropriated \$675k towards this project.</i>

3. Sustainable Budget and Organization - Assure CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community

AA*	Implementing Actions	Responsibility	Notes:
A P/F	Develop strategy for fund balance and protect restricted budget reserve	Assembly, Manager's Office, Finance	<i>Assembly allocated fund balance to specific projects during the budget process, and included the RBR in 1%.</i>
B P/F	Continue to evaluate sales tax structure including equity and evaluate removing sales tax on food	Assembly, Manager's Office, Finance	<i>Assembly examined this topic extensively; tabled for now</i>

Assembly Goals 2022

Assembly Goals set at
December 4, 2021 retreat

C	P	Long term strategic planning for CIPs	Assembly, Manager's Office, EPW	<i>EPW Director made substantial improvements to legislative priority process.</i>
D	P/F	Reduce mil rate as appropriate	Assembly, Manager's Office, Finance	<i>Assembly reduced 0.1 mil from the Manager's FY22 proposed budget.</i>
E	F/O	Allocate resources to implement Assembly goals	Assembly, Manager's Office, Finance	<i>Ongoing</i>
F	F/O	Maintain Assembly focus on deferred maintenance including BRH and JSD.	Assembly, Manager's Office, EPW, all operating departments with facilities	<i>Assembly increased commitment to deferred maintenance in 1% sales tax proposal, voters approved</i>
*Assembly Action to Move Forward: P = Policy Development, F = Funding , S = Support, O = Operational Issue				

Assembly Goals 2022

Assembly Goals set at
December 4, 2021 retreat

4. Community, Wellness, and Public Safety - Juneau is safe and welcoming for all citizens

	AA*	Implementing Actions	Responsibility	Notes:
A	P/O/S	Acknowledge and honor Juneau's indigenous culture, place names, naming policy, and recognize Elizabeth Peratrovich Day	Assembly, Manager's Office	<i>Peratrovich Plaza completed and re-named. Assembly adopted a resolution signifying future commitment to numerous Totem Pole installations on the waterfront. Naming policy work not yet begun.</i>
B	P/S	Explore government to government relations with tribes	Assembly, Manager's Office	<i>Manager/Mayor communications increased; in progress</i>
C	P/F/O	Examine social service funding levels and process	Assembly, Manager's Office	<i>Work ongoing through JCF</i>

5. Sustainable Community - Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.

	AA*	Implementing Actions	Responsibility	Notes:
A	P/O	Develop a zero waste or waste reduction plan	Assembly, Manager's Office, EPW, Finance	<i>New Environmental Project Specialist joining CBJ in November, 2022, with extensive experience in zero waste work. CDS request for municipal composting facility introduced in US Senate approps bill.</i>
B	P/O	Develop strategy to measure, track and reduce CBJ energy consumption.	Assembly, Manager's Office, all departments	<i>New Building Maintenance monitoring and tracking software implemented (nb. 5.2.22 PWFC presentation)</i>
C	P/O/F	Implement projects and strategies that advance the goal of reliance on 80% of renewable energy sources by 2045	Assembly, Manager's Office, all departments	<i>Staff work underway with vendor for community-wide GHG emissions measurement tool. Installed new EV chargers at 5 locations this summer. Received grants (and placed orders) for 7 new electric transit busses in October. Assembly passed \$2.6M to advance Dock Electrification.</i>
D	P/F	Develop a climate change adaptation plan	Assembly, Manager's Office	<i>Report released: https://acrc.alaska.edu/docs/juneau-climate-report</i>
E	P/O/F	Develop strategy to reduce abandoned/junked vehicles	Assembly, Manager's Office, EPW, Law, P&R, D&H	<i>Staff meetings ongoing, working through legal, procedural, and operational hurdles to advance this issue. Held one successful junk vehicle round-up.</i>

*Assembly Action to Move Forward: P = Policy Development, F = Funding, S = Support, O = Operational Issue