

**City and Borough of Juneau**  
**Assembly Finance Committee (AFC)**  
**FY26 Budget Calendar and Key Dates – as of April 30, 2025**

**April 5<sup>th</sup> – 8:30 am – Special Assembly (Intro)**

- A. Mill Levy Ordinance 2025-03
- B. CIP Resolution 3090
- C. CBJ Budget Ordinance 2025-01
- D. School District Budget Ordinance 2025-02

**April 5<sup>th</sup> – 8:30 am – AFC Meeting #1 (~6-8 hrs)**

- A. Budget Summary & Overview
- B. Capital Improvement Plan
- C. Passenger Fee Plan
- D. Eaglecrest
- E. Docks & Harbors
- F. Bartlett Regional Hospital
- G. Juneau School District
- H. Juneau International Airport

**April 9<sup>th</sup> – 5:30 pm – AFC Meeting #2**

- A. SKIP

**April 16<sup>th</sup> – 5:30 pm – AFC Meeting #3**

- A. Assembly Grants & Community Requests
  - a. Assembly Information Needs
- B. School Bonds
- C. Visitor Industry Revenue Options

**April 23<sup>rd</sup> – 5:30 pm – AFC Meeting #4**

- A. SKIP

**April 30<sup>th</sup> – 5:30 pm – Special Assembly (Hearing)**

- A. Mill Levy Ordinance 2025-03
- B. CIP Resolution 3090
- C. CBJ Budget Ordinance 2025-01
- D. School District Budget Ordinance 2025-02
- E. Motion to Establish Local Funding for School District Operations

**April 30<sup>th</sup> – 5:30 pm – AFC Meeting #5**

- A. Utility Rates & Bonds – For Action
- B. Seasonal Sales Tax
- C. Assembly Grants & Community Requests
- D. Youth Activity Grant Funding

**May 7<sup>th</sup> – 5:30 pm – AFC Meeting #6**

- A. Manager's Proposed Increments & Budget Amendments – For Action
- B. Capital Improvement Plan Amendments
- C. School District Budget – For Action
- D. Passenger Fee Plan – For Action

**May 14<sup>th</sup> – 5:30 pm – AFC Meeting #7**

- A. Eaglecrest
- B. Pending List – For Action
- C. Set Mill Rates – For Action
- D. Final FY26 Budget Decisions
  - a. CIP Resolution 3090
  - b. Mill Levy Ordinance 2025-03
  - c. CBJ Budget Ordinance 2025-01

**May 19<sup>th</sup> – 7:00 pm – Regular Assembly**

- A. Adoption of the School District's Budget Ordinance 2025-02

**May 21<sup>st</sup> – 5:30 pm – AFC Meeting #8**

- A. Reserved for Additional Discussion

**May 28<sup>th</sup> – 5:30 pm – AFC Meeting #9**

- A. Reserved for Additional Discussion

**June 4<sup>th</sup> – 5:30 pm – Regular Business AFC**

- A. TBD

**June 9<sup>th</sup> – 7:00 pm – Regular Assembly (Adoption)**

- A. Mill Levy Ordinance 2025-03
- B. CIP Resolution 3090
- C. CBJ Budget Ordinance 2025-01

*Public hearings on the budget must be completed by May 1, per Charter Section 9.6*

*Assembly must determine school district instructional funding and notify district within 30 days of receipt of district budget (Charter Section 13.6(b))*

*Assembly must appropriate school district funding by May 31 (Charter Section 13.6(b))*

*Assembly must adopt Operating Budget, Mill Levy, and Capital Improvement Plan by June 15<sup>th</sup> or the manager's proposal is deemed adopted (Charter Section 9.7 & 9.8)*