



The Alaska Committee
P.O. Box 22138 • Juneau AK 99802 • (907)789-2903

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April 14, 2023

Re: Gavel Alaska Equipment Replacement

Mayor Beth Weldon
City and Borough of Juneau
155 S. Seward Street
Juneau, AK 99801

Dear, Mayor Weldon

Perhaps the most important program that Juneau has sponsored to support improved access to the Alaska Legislature is the creation of Gavel Alaska. Since 1995 The program has grown and developed into an integral component to deliver information on the Legislative sessions throughout Alaska.

Regularly the electronic components that are essential to make the program work need to be replaced. The server and the equipment that make streaming possible are both in dire need of replacement. The attached spreadsheet outlines the estimated cost of the two components; the Server is estimate to cost approximately \$272,000 and the Encoder/Decoder Streaming equipment is estimated to cost approximately \$64,000. The Alaska Committee requests the CBJ consider contributing to replacing these essential pieces of equipment.

Thank you for your consideration.

Sincerely,

Wayne Jensen, Chair
The Alaska Committee

Attachment

Cc: Justin Shoman, General Manager KTOO
Jeff Rogers, CBJ Finance Director

			Subtotal	#REF!
Harmonic	ndows.net/orderporterpdf/pdfs/			
Part #	Description	QTY	Price	Ext. Price
Harmonic MediaCenter				\$275,390.00
Harmonic System Manager	Manager, without Display and			\$6,000.00
Harmonic One Care	Month term, 3 day advance			\$16,923.03
Services	OUT, TEST AND			\$10,000.00
Deal Discount				(\$24,999.99)
Harmonic Trade-in Credit				(\$16,000.00)
Install Labor (in -house)		40 hours	\$40/hour	\$1,600.00
Install Labor (contract)		20 hours	\$150/hr	\$3,000.00
			Subtotal	\$271,913.04

Haivision SRT Encoder / Decoder recommendations

Qty	Part #	and 1 1x4 decoders):	Price	Ext. Price
2	S-MX4E-SDI4	encoder channels in the	\$11,707	\$23,414
1	S-MX4D-SDI4	decoder channels in the	\$6,829	\$6,829
1	FMB6X-RAC	Chassis - Up to 6 Makito	\$4,878.00	\$4,878.00
3	S-PLAY-2000-B	Top Box for Haivision	\$634.00	\$1,902.00
		(1 1x4 encoders and 1		
1	S-MX4D-SDI4	decoder channels for	\$6,829	\$6,829
1	S-MX4E-SDI4	encoder channels for the	\$11,707	\$11,707
1	S-PLAY-2000-B	Top Box for Haivision	\$634.00	\$634.00
		partners like APM /		
	Escalation in price			10%
			Subtotal:	\$61,812

Install Labor (in -house)		40 hours	\$40/hour	\$800.00
Install Labor (contract)		20 hours	\$150/hr	1500
			Estimated Total	\$64,112