

# Requests for Outside of Cap Funding

<b>Request for Funding</b> Subject to CBJ Assembly approval	<b>FY 2023 Revised Budget</b>	<b>FY 2024 Budget</b>	<b>+/-</b>
General School Operations	\$ 28,491,200	\$ 30,775,800	\$ 2,284,600
<b>Requests Outside the Cap</b>			
<b>K-12 Programs</b>			
High School Activities	1,200,000	1,200,000	-
Middle School Activities	105,000	105,000	-
Transportation	150,000	250,000	100,000
Food Service	75,000	75,000	-
<i>Total K-12 Programs</i>	<u>1,530,000</u>	<u>1,630,000</u>	<u>100,000</u>
<b>Other Programs</b>			
Kinder Ready	450,000	450,000	-
Community Schools	95,000	195,000	100,000
Learn to Swim	50,000	50,000	
RALLY	150,000	250,000	100,000
<i>Total Other Programs</i>	<u>745,000</u>	<u>945,000</u>	<u>200,000</u>
<b>Total Requests Outside the Cap</b>	<u>2,275,000</u>	<u>2,575,000</u>	<u>300,000</u>
<b>Total Requests for Funding</b>	<u><b>\$ 30,766,200</b></u>	<u><b>\$ 33,350,800</b></u>	<u><b>\$ 2,584,600</b></u>

*Values rounded to the nearest hundred.*