

**ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

Serial No. 2023-15

**An Ordinance Appropriating Funds from the Treasury  
for FY24 School District Operations**

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Estimated Funding Sources. The following amounts are the estimated funding sources for the City and Borough of Juneau School District, for the fiscal year beginning July 1, 2023, and ending June 30, 2024. It is anticipated that these estimated funding sources will meet the appropriations set forth in Section 3 of this ordinance.

**ESTIMATED REVENUE:**

|                                   |                          |
|-----------------------------------|--------------------------|
| State Support                     | 56,591,000               |
| Federal Support                   | 2,405,000                |
| User Fees, Permits, and Donations | 2,539,200                |
| Student Activities Fundraising    | 1,350,000                |
| <b>Total Revenue</b>              | <b><u>62,885,200</u></b> |

**TRANSFERS IN:**

|  |                          |
|--|--------------------------|
| General Governmental Fund School District Support: |                          |
| Operations   | 30,775,800               |
| Special Revenue                                    | 2,275,000                |
| <b>Total Transfers In</b>                          | <b><u>33,050,800</u></b> |

|                       |                       |
|-----------------------|-----------------------|
| Fund Balance Decrease | <b><u>381,000</u></b> |
|-----------------------|-----------------------|

|  |                             |
|--|-----------------------------|
| <b>Total Estimated Funding Sources</b> | <b><u>\$ 96,317,000</u></b> |
|--|-----------------------------|

Section 3. Appropriation. The following amounts are hereby appropriated for the fiscal year beginning July 1, 2023, and ending June 30, 2024.

**APPROPRIATION:**

|                    |            |
|--------------------|------------|
| General Operations | 75,221,700 |
| Special Revenue    | 21,095,300 |

|                             |                             |
|-----------------------------|-----------------------------|
| <b>Total Appropriations</b> | <b><u>\$ 96,317,000</u></b> |
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Section 4. Effective Date. This ordinance shall be effective immediately upon adoption.

Adopted this \_\_ day of \_\_\_\_\_, 2023.

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Beth A. Weldon, Mayor

Attest:

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Elizabeth J. McEwen, Municipal Clerk