



Port of Juneau

155 S. Seward Street • Juneau, AK 99801
(907) 586-0292 Phone • (907) 586-0295 Fax

From: *Carl J. Uchytel*
Carl Uchytel, Port Director

To: City & Borough of Juneau Assembly

Via: (1) Docks & Harbors Operations & Planning Committee
(2) Docks & Harbors Board

Date: February 10th, 2023

Re: ADOT Harbor Facility Matching Grant – Aurora Phase III - Acceptance

1. Every year beginning in 2018, Docks & Harbors submitted ADOT Harbor Facility Grant applications for the next phase of the Aurora Harbor rebuild project. On July 13th, 2022 we were notified that the Governor had signed the FY23 budget that included \$2M in state matching grant funding for Aurora Harbor Phase III. The local match for this grant will come from \$1M of Harbor Fund Balance and \$1.5M from the 2017 voter approved one-percent sales tax initiative.
2. Docks & Harbors is actively designing this \$4M construction project, primarily with in-house resources, and anticipates an award in March 2023. The project will construct one main float sufficient for 48 foot and 60 foot vessels in the Aurora Harbor basin.
3. I recommend accepting the FY23 \$2M ADOT Harbor Facility grant award and ask the Assembly adopt the appropriate ordinance.

#

Encl: ADOT Letter of Award dated July 13th, 2022

Copy: CBJ Finance Department



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Transportation and
Public Facilities

DIVISION of PROGRAM DEVELOPMENT and STATEWIDE PLANNING
Juneau Field Office

P.O. Box 112500
Juneau, Alaska 99811-2500
Main: (907) 465-4070
Fax number: (907) 465-6984
dot.alaska.gov

July 13, 2022

City and Borough of Juneau
Attn: Carl Uchytel, P.E., Port Director
155 S Seward Street
Juneau, AK 99801

Subject: Letter of Award, FY23 Harbor Facility Grant Funds

Dear Mr. Uchytel:

Congratulations on successful funding of your application for the Department of Transportation and Public Facilities' Harbor Facility Grant Program. Upon execution of a harbor grant agreement with the department, the City and Borough of Juneau will receive a Tier II 50/50 matching harbor grant in the amount of \$2,000,000 for construction of the City and Borough of Juneau's Aurora Harbor Phase 2 Project. These funds are 100% state general funds.

As a reminder, and as explained in the harbor grant instructions, the municipality will have six (6) months from the date of this Letter of Award to properly ratify and execute a mutually agreeable grant agreement with the department. Note if there is a change in your harbor project that affects the nature of the municipality's original application, then that could prevent us from executing a harbor grant agreement. If a grant agreement cannot be completed within that six month period, the department may deny the award and select the next highest scoring proposal or award the funds in subsequent years. After the grant agreement is signed, the City and Borough of Juneau will have eighteen (18) months to complete the construction phase of the project.

Please contact me at your earliest convenience to discuss the grant agreement and the timing for your harbor project. I look forward to working with you on this important municipal harbor project. If you have any questions, please email at dot.harborgrants@alaska.gov or call anytime.

Sincerely,

A handwritten signature in black ink, appearing to read "JMS".

Joanne M Schmidt, Planner III
Harbors Program Manager
(907) 465-1776