

FY2024 DRAFT Legislative Capital Priorities

Assembly Scoring (1 - 23)	Project Name:	Amount Requested:	Total Project Cost:	Funding Already Secured:
1	Pederson Hill Development	\$3M	\$10M	\$2.3M
2	Juneau North Douglas Crossing	TBD	\$100-\$200M	\$2M for PEL; \$250,000 CBJ; \$7M CDS
3	North State Office Building Parking	\$30M	\$40M	\$5M in FY2023 State Capital Budget; \$5M request in 1%
4	Telephone Hill	\$2M	TBD	\$100,000
5	CBJ Radio System Replacement	\$12M	\$14.5M	\$500,000; \$2M, 1 % Sales Tax
6	JSD Wide HVAC and Heating Control System Upgrades	\$6.4M	\$6.4M	\$0.00
7	Mendenhall Wastewater Treat. Plant Compliance: Fats, Oil, and Grease & Grit Removal	\$5.75M	\$5.75M	\$0.00
8	Lemon Creek Multimodal Path	\$8M	\$10M	\$250,000; \$1.5M, 1 % Sales Tax
9	New City Hall	\$5M	\$43.2M	\$6.3M
10	Capital Civic Center	\$10M, State of Alaska; \$35M Federal Delegation	\$65M	CBJ- \$2M design; \$8M upgrades to centennial hall; \$10M commitment from CLIA for MPFs
11	Mendenhall Wastewater Treatment Plant Compliance Upgrade – Solids Removal	\$9.5M	\$9.5M	\$0.00
12	JSD – Wide Security and Safety Upgrades	\$2M	\$2M	\$0.00

13	Municipal Composting Facility Design and Construction & <u>Zero Waste Planning</u>	\$4M	TBD	\$2.5M - CDS
14	Aurora Harbor Rebuild – Ph. IV (Continuation of Rank #13 Project Aurora Harbor Phase III)	\$1M	\$7M	\$0
15	Auke Bay New Breakwater	\$5M	TBD	\$0
16	Waterfront Juneau Douglas City Museum	\$2M	12M	\$2M in 1%
17	Small Cruise Ship Infrastructure	\$30M	\$30M	\$0.00
18	North Douglas Boat Ramp Expansion	\$250K	\$20M	\$0
19	Off-Highway Vehicle (OHV) Park Development	\$5.7M	\$6M	\$300,000
20	West Douglas Extension	\$4M	\$5M	\$0
21	Auke Bay Seawalk/Baywalk	\$250K	\$30M	\$0,00
22	Jackie Renninger Park Development & Pipeline Skatepark Improvements	\$4M	\$4,075,000	\$75,000
23	Bartlett Aurora Behavioral Health Center	\$4M	\$10.13M	\$17.75M