

Board List New

Aurora Drive Down Float
Marine Services Facility
Secure Storage Little Rock Dump
UAS Property Purchase
Emergency Vessel Loading Float
Shore Power 16B
Statter Ph 3D
Showers/Bathroom - Aurora
Amalga Launch Ramp Float & Dredging
Douglas Uplands
Douglas Security Gate
Small Cruise Ship Infrastructure
Lone Sailor Memorial
Purchase Archipelago Property
Downtown Safety Railing
Aurora Harbor Security Gates
Deck Over People's Wharf/USS Juneau
Statter Harbor Shop/Storage
Statter Harbor Security Gates
Auke Baywalk ABMS to Statter

Staff New

Statter Ph 3D
Aurora Drive Down Float
Downtown Safety Railing
Douglas Uplands
Aurora Harbor Security Gates
Amalga Launch Ramp Float & Dredging
Douglas Security Gate
Secure Storage Little Rock Dump
Echo Cove Launch Ramp Float
Shower/Restroom - Aurora
Secure Storage Little Rock Dump
Purchase Archipelago
Fish Sales Facility Harris
Statter Harbor Shop/Storage
Small Cruise Ship Infrastructure
Lone Sailor Memorial
Shorepower 16B
Deck Over Peoples Wharf/USS Juneau

Board Recapitalization

Statter Harbor Office Roof
Aurora Harbor Phase IV
Aurora Harbor Office
Cost Share with USACE - Statter B/W
Juneau Fisheries Terminal
Douglas Launch Ramp Extension/Lighting
Cruise ship Docks Zinc
N. Douglas Boat Ramp
Aurora Harbor Dredging - Tug Slips
Downtown Piling Inspection

Staff Recapitization

Statter Harbor Office Roof
Aurora Harbor Office
Aurora Harbor Phase IV
Cost Share with USACE - Statter B/W
Downtown Seawalk Cameras
Downtown Piling Inspection
N. Douglas Boat Ramp
Cruise Ship Docks Zinc
Aurora Harbor Dredging - Tug Slips
Douglas Launch Ramp Extension/Lighting

FY25

Aurora Drive Down Float - \$300K
Aurora Harbor Phase IV -\$11.5M
Cost Share with USACE - Statter B/W - \$500K
Statter Harbor Office Roof - \$250K
Wayside Float Dredging - \$900K
Taku Harbor - Repairs - \$400K
Statter Ph 3D -\$3.5M

FY26

Aurora Drive Down Float -\$2M
Shore Power - 16B - \$30M
Cost Share with USACE - Statter B/W - \$600K
Downtown Seawalk Cameras - \$1M
Downtown Piling Inspection - \$300K
Echo Cove Launch Ramp Float - \$200K
Aurora Harbor Office - \$250K for Design
Showers/Bathrooms - Aurora - \$250K
Secure Storage Little Rock Dump - \$300K

DOCK FUNDED PROJECTS

FY27

UAS Property Purchase - \$8M
Aurora Harbor Office - \$3.5M
Cost Share with USACE - Statter B/W - \$700K
Douglas Launch Ramp Extension/Lighting - \$20M
Amalga Launch Ramp Float & Dredging - \$250K
Showers/Bathrooms - Douglas - \$250K
Emergency Vessel Loading Float - \$1M

FY28

Cost Share with USACE - Statter B/W -\$20M
Douglas Uplands - \$6M
Cruise ship Docks Zinc - \$3M

N. Douglas Boat Ramp - \$25M

FY29

Deck Over People's Wharf/USS Juneau -\$5M

Statter Harbor Shop/Storage - \$1.5M

Aurora Harbor Dredging - Tug Slips - \$500K

Douglas Security Gate - \$100K

FY30

Aurora Harbor Security Gates - \$200K

Fish Sales Facility Harris - \$250K

Statter Harbor Security Gates - \$200K

FY31

Small Cruise Ship Infrastructure - \$15M

Purchase Archipelago Property - \$10M