



Engineering & Public Works
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MEMORANDUM

DATE: September 30, 2023
TO: CBJ Boards and Commissions
FROM: Denise Koch, Engineering and Public Works Director
THROUGH: CBJ Public Works and Facilities Committee
SUBJECT: DRAFT FY2026 CBJ Legislative Capital Priority List: Feedback Needed by October 25, 2024

The Engineering & Public Works Department requests your input on the draft fiscal year (FY) 2026 Legislative Capital Priority list by October 25, 2024. Please e-mail your requests to ashley.heimbigner@juneau.gov

Legislative Capital Priorities are not a direct funding request. It is a way to articulate larger or more complicated funding needs for major projects to the Legislature, the federal delegation, and the public. This list represents the CBJ Assembly's large-scale capital priorities for a given year.

All CBJ boards and commissions are invited to provide input on their **top two projects** that they would like to see on the list. They can submit formal support or input on existing projects and project priorities and/or nominate a new project(s). Input may also include recommendations for removal of an existing project from this list. The information that your board or commission provides will be considered by the Assembly as they prioritize the list for the next fiscal year.

New this year – Flood Mitigation:

As noted in the draft list provided, CBJ and the Assembly have included a placeholder for Flood Mitigation efforts as the organization, the community, and multi-agency partners and stakeholders continue to investigate both short and long-term solutions.

Guidelines and recommendations for input:

- A prioritized list is only useful if there is the discipline to keep it manageable and relevant. Please keep that in mind when making your recommendations.
 - This is particularly important this year as it is likely that the Assembly will reduce the number of projects on the list significantly to focus on flood-related efforts and other major community needs.
- Please limit your recommendations to nominating and/or endorsing only your ***top two projects***. This will make your input more actionable for the Assembly.

- If your body would like to propose a new project, please use the Legislative Priorities Project Nomination form available at <https://www.surveymonkey.com/r/M5GKD7L>. A printable PDF version is available upon request by emailing Ashley.heimbigner@juneau.gov.
- To be eligible a project needs to provide a capital asset with a life of more than 20 years and have a total project cost of over \$1 million (review the appendix of the draft list, 'Everything you wanted to know about the CBJ Legislative Capital Priorities' for more information).