



### Relocate City Hall Offices

Rough Order of Magnitude Cost Estimates

April 5, 2024

#### Relocate to William Burns Office Building

Item	Quantity	Unit Rate	Totals
<b>Construction Costs</b>			
Demo	35,722 SF	\$1.00	\$35,722
Paint	35,722 SF	\$1.00	\$35,722
Carpet and base	35,722 SF	\$6.00	\$214,332
New Partitions	35,722 SF	\$2.00	\$71,444
Mods to Electrical Systems	35,722 SF	\$1.00	\$35,722
Mods to Mechanical Systems	35,722 SF	\$1.00	\$35,722
Systems Furniture	153 ea	\$7,000.00	\$1,071,000
<i>Construction Subtotal</i>			<i>\$1,499,664</i>

#### Contracting Costs

Labor Premium Time		\$0.06	\$89,980
Subcontractor's O/P		\$0.10	\$149,966
General Requirements		\$0.35	\$524,882
Estimator's Contingency		\$0.15	\$224,950

#### **TOTAL ROM ESTIMATED CONSTRUCTION COST (Rounded)**

**\$2,500,000**

Total Estimated Construction Cost per SF (Rounded) \$70.00

#### Relocate to Marie Drake School Building

Item	Quantity	Unit Rate	Totals
<b>Construction Costs</b>			
Demo	35,000 SF	\$10.00	\$350,000
Repair and Refinish Walls	35,000 SF	\$15.00	\$525,000
Flooring and base	35,000 SF	\$6.00	\$210,000
New Partitions	35,000 SF	\$10.00	\$350,000
Mods to Electrical Systems	35,000 SF	\$30.00	\$1,050,000
Mods to Mechanical Systems	35,000 SF	\$25.00	\$875,000
Paint Exterior	35,000 SF	\$30.00	\$1,050,000
Systems Furniture	153 ea	\$7,000.00	\$1,071,000
<i>Construction Subtotal</i>			<i>\$5,481,000</i>

#### Contracting Costs

Labor Premium Time		\$0.10	\$548,100
Subcontractor's O/P		\$0.20	\$1,096,200
General Requirements		\$0.40	\$2,192,400
Estimator's Contingency		\$0.20	\$1,096,200

#### **TOTAL ROM ESTIMATED CONSTRUCTION COST (Rounded)**

**\$10,400,000**

Total Estimated Construction Cost per SF (Rounded) \$300.00