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City & Borough of Juneau Legislative Priorities Project Nomination Form

Project eligibility

- A. Does the proposed project represent a major, nonrecurring expense with a total project cost over \$1M
☒ YES NO
- B. Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? ☒ YES NO
- C. Will the project provide broad community benefit? ☒ YES NO
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If you were able to answer YES to all three questions, please provide additional information:

1. Project title (Suggested heading):

[Lena Loop Water Replacement](#)

2. Project description and benefit. Describe the project (in half a page or less), including specific features, stages of construction, etc. Explain how the project will benefit the community. Are there any green or sustainability elements to the project? What sector/s of the community will this project benefit?

[The portion of the Lena Loop water line that is on Glacier Highway has had two large breaks in the last several years. The 18" ductile iron pipe has been corroded in both of these places where the breaks occurred. This pipe will be replaced with equivalent inner diameter High Density Polyethylene pipe \(~24"\).](#)

3. Plans and progress. Describe (in one or two paragraphs) what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.

[This project costs have been estimated with standard methods.](#)

4. Project support. Is the project supported in CBJ or other Area plans (List where the project is mentioned in planning documents. This could include CBJ plans such as the Comprehensive Plan, or regional planning documents like the Comprehensive Economic Development Strategy).

[This project is a replacement of old infrastructure with more modern materials of construction.](#)

5. Goal of project. In one sentence or less, state the goal of the project. For example "economic development" or "improve non-motorized transportation routes."

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The goal of the project is to replace the current pipe but not valves and hydrants in the area of the current pipe location.

6. O&M. Who is responsible for operations and maintenance upon completion of the project?

CBJ Utilities would be responsible.

4. Project cost:

A. TOTAL COST (including funds already secured) = \$ 2.5 million

B. AMOUNT SECURED (include funding source) = \$ 0

B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$ 0.5 million Construction costs = \$ 2.0 million

5. Timeline: Indicate when you hope to complete each phase of the project. Keep in mind that the Legislative Priorities will not be published until February. Legislative funding from the state would not be available until the start of the following fiscal year (July).

A. For projects that consist of land or equipment purchase only, state when the purchase would be made:

For construction projects:

B. Preconstruction phase to be completed by TBD.

C. Construction phase to be completed by TBD.

6. Physical Location. Please provide the address or physical description of where the project is located.

Glacier Highway in current utility corridor.

7. Please provide a photo, drawing, map, or other graphic image if possible.

8. Contact Information

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