

From: domadmin@juneau.org
To: [MD FD Options](#)
Subject: New submission from EPW - Middleschool Usage
Date: Thursday, April 25, 2024 4:49:28 PM

EXTERNAL E-MAIL: BE CAUTIOUS WHEN OPENING FILES OR FOLLOWING LINKS

Organization Name
University of Alaska Southeast
Organization Phone
907-796-6551
Organization Email
cesimon2@alaska.edu
Submitter Name
Carlee Simon
Submitter Phone
5138011184
Submitter Email
cesimon2@alaska.edu
Proposal Name
Juneau Early Childhood Education Hub: A Collaborative Lab School and Community Initiative
Which schools are you proposing to use?
<ul style="list-style-type: none">Floyd Dryden Middle School
Are you proposing to rent or buy the building(s)?
Rent
Proposed Use
The proposed use of the building is to develop it into the Juneau Early Childhood Education Hub, providing dual enrollment opportunities for high schoolers, childcare services for residents of Juneau, and degree pathways for early childhood educators and business owners.
Please state which Assembly priority/goal this proposal fills -OR- what benefit your proposed use would bring to the community
This proposal focuses on education, community development, and economic growth. It benefits the community by providing essential childcare services, enhancing educational opportunities, and fostering workforce development.
What impact would your proposal have on the CBJ budget?
The proposal is designed to be financially sustainable through tuition, fees, and potential grant funding. It

aims to be neutral in its impact on the CBJ budget, with a focus on self-sufficiency.

Would you be willing to pay fair market value for rent/lease?

No

How much space are you proposing to use?

Undetermined at this point.

What level of retrofit would be needed for your proposal? Who would pay for that work?

The retrofitting required would involve updating classroom spaces, installing child-safe facilities, and enhancing accessibility. The cost of renovations is unknown at the this time.

How long do you anticipate you would occupy the building(s)?

We anticipate a long-term occupation of the building, ideally 10 years or more, to establish a stable and enduring educational program.

Describe parking needs associated with your proposed use.

The facility will require adequate parking for staff, parents, and possibly commuting students. We estimate needing spaces for approximately 50 vehicles during peak hours. As the school building already serves a similar purpose we anticipate parking will not be an issue.

Will you be requesting CBJ operating funds for your use?

No

If your organization already receives CBJ operating funds, will you be requesting an increase to support this proposal? If so, by how much?

We are not currently receiving CBJ operating funds and do not plan to request an increase for this proposal.

What other uses would be compatible with your proposed use?

Compatible uses would include community educational workshops, teacher training programs, and other community outreach programs focused on family support and development.

What other uses would not be compatible with your proposed use?

Incompatible uses would include those that are not aligned with early educational or community development goals.