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DATE: June 3, 2024

TO: Wade Bryson, Chair  
Public Works and Facilities Committee

THROUGH: Denise Koch, Engineering and Public Works Director  
Joe Wanner, BRH CFO

FROM: Jeanne Rynne, Chief Architect

SUBJECT: Deappropriation of BRH Juneau Bone and Joint Center Purchases CIP B55-089

The Bartlett Regional Hospital (BRH) Board of Directors (BOD) forwarded a request from their May 28<sup>th</sup> meeting to the CBJ Assembly to deappropriate \$8,100,000 from the BRH Juneau Bone and Joint Center (JBJC) CIP B55-089.

Background:

\$8.1 million of Bartlett Regional Hospital (BRH) fund balance was appropriated in FY23 via Ordinance 2022-06(b)(AX) for the purchase of the Juneau Bone and Joint Center property. In January 2024, the property owners notified BRH leadership that the deal would not be moving forward as they had decided to move in a different direction with the property. Although this removes one option for BRH to assume a more significant role in Orthopedics, BRH is actively pursuing other promising opportunities to improve Orthopedic services for the community. This ordinance would deappropriate these funds back to BRH fund balance to support BRH operations and other strategic priorities.

The deappropriation has been forwarded to the Assembly and will be included in the agenda of an upcoming meeting.