

**DATE:** June 3, 2024

**TO:** Wade Bryson, Chair  
Public Works and Facilities Committee

**THROUGH:** Denise Koch, Director Engineering and Public Works

**FROM:** John Bohan, Chief CIP Engineer

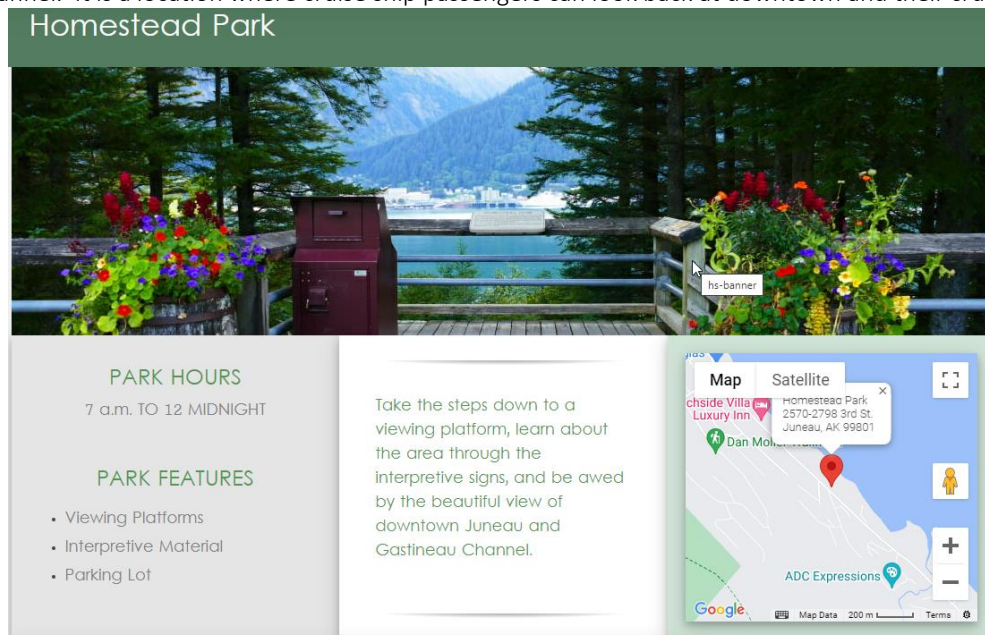
**cc.** Alexandra Pierce, Tourism Manager; George Schaaf, Director, Parks and Recreation

**SUBJECT:** Funds Transfer of \$400,000 to Homestead Park from Waterfront Seawalk

Staff requests the transfer of \$400,000 from the Waterfront Seawalk CIP (H51-113) to the Homestead Park CIP (P41-107) to cover additional costs not expected when the reconstruction project was estimated during the FY2024 Manager's Passenger Fee process. The project was originally expected to cost \$1,000,000. The recent design engineer's estimate for the project is \$1,400,000. Adequate funding will remain in the Seawalk CIP to continue planning, landowner negotiations, and begin design of the next phase of the Seawalk project.

The Homestead Park project will reconstruct the failing and outdated timber decks and metal grated stairways with new and improved materials and provide larger areas, improve ADA accessibility, and provide for better viewing experiences.

[Homestead Park](#) is located on the water side of Douglas Highway in West Juneau, across from the intersection of David Street. It is a stairway with viewing platforms, interpretive signs, and a beautiful view of downtown Juneau and Gastineau Channel. It is a location where cruise ship passengers can look back at downtown and their cruise ship.



[CBJ Parks and Recreation Homestead Park Webpage](#)

**Action Requested**

Staff requests the transfer of \$400,000 from the Waterfront Seawalk CIP (H51-113) to the Homestead Park CIP (P41-107) be forwarded to the full Assembly for approval.