

From: domadmin@juneau.org
To: [MD FD Options](#)
Subject: New submission from EPW - Middleschool Usage
Date: Thursday, May 16, 2024 2:27:31 PM

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Organization Name
Juneau Police Department
Organization Phone
9075000676
Organization Email
dbos@juneaupolice.com
Submitter Name
Derek Bos
Submitter Phone
907-500-0676
Submitter Email
dbos@juneaupolice.com
Proposal Name
Police Department Satellite Office
Which schools are you proposing to use?
<ul style="list-style-type: none">Floyd Dryden Middle School
If you chose more than one school, which is your first choice and which is second?
Floyd Dryden
Are you proposing to rent or buy the building(s)?
Rent
Proposed Use
Police Department Satellite Office for the Drug Investigation Unit, as well as a "soft" interview room, specifically a low-key, warm environment for victim interviews. This would also be used for occasional Wellness Activities. We are also asking for the three modular classrooms, if they are still in viable condition, to use as employee housing for potential new hire police department employees.
Please state which Assembly priority/goal this proposal fills -OR- what benefit your proposed use would bring to the community
This need will address goals 1, 3 and 4 of the Assembly goals. 1. Transitional employee housing will help ease some of the burden on an already tight housing market,

but also serves to give new employees a residence, thereby giving them time to seek out more sustainable, long term housing options.

3. This will allow CBJ to deliver better, more effective police services to the community, enhancing the safety of our public and increasing the quality of the services we deliver to Juneau residents.

4. By continuing our efforts to combat drug transport and trafficking in our community, we seek to maintain and improve upon the public safety of Juneau. By providing a better interview environment for victims, we hope to better serve our victim population which will help us with better victim support, more prosecutable cases, and ultimately a safer community through decreased crime. Finally, the wellness of JPD's staff is of the utmost importance. If we take time to care for, and support, the mental wellbeing of our officers and staff, they in turn are more responsive, more personable, and build better relationships with community members, lending growth to the overall community health and wellbeing.

What impact would your proposal have on the CBJ budget?

There will be an impact on the budget of CBJ. We will require funds up front to refurbish the modular classrooms and turn them into livable housing units, we will require some funds to remodel the interior spaces of the school building to provide for physical security requirements, IT requirements, etc. and then minimal on-going costs, such as custodial services, utilities, general building maintenance, etc.

Would you be willing to pay fair market value for rent/lease?

Yes

How much space are you proposing to use?

We are requesting the 3 modular classrooms, if they are in viable condition, and 3000 square feet within the building (or roughly six to eight classrooms[depending on classroom size]). The most efficient use of space, given our security needs, would be to give us the southwestern classroom wing, as this would be the most logical and efficient area for us to secure with the least amount of effort.

What level of retrofit would be needed for your proposal? Who would pay for that work?

We will need to add restricted access, both interior and exterior, with security camera monitoring. We would also need to add office and / or cubicle space. Most of this can be funded through the High Intensity Drug Trafficking Area grant funds available to JPD. We also have some grant funding that could be allocated toward the victim interview room. Improvements to the modulares would have to be done either as a CIP project, or through potential grant sourcing in the future.

How long do you anticipate you would occupy the building(s)?

Permanently

Describe parking needs associated with your proposed use.

We would require approximately 10 parking spaces on a regular basis, with occasional needs up to 25 spaces.

Will you be requesting CBJ operating funds for your use?

Yes

If your organization already receives CBJ operating funds, will you be requesting an increase to support this proposal? If so, by how much?

Yes, depends on what space is allotted to us. Most of the funding we will be asking for will be for upfront costs, then minimal on-going utility and maintenance costs.

What other uses would be compatible with your proposed use?

Child Care, medical care, government offices, etc.

What other uses would not be compatible with your proposed use?

Not an animal shelter, no probation, parole, re-entry, rehabilitation type programs.

