From: domadmin@juneau.org
To: MD FD Options

Subject: New submission from EPW - Middleschool Usage **Date:** Wednesday, April 24, 2024 1:48:36 PM

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Submitter Name

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Proposal Name

AEYC Family Center - Light

Which schools are you proposing to use?

• Marie Drake Middle School

Are you proposing to rent or buy the building(s)?

Rent

Proposed Use

AEYC proposes utilizing a portion of MD to continue our program mission of serving families, children, and child care programs in Juneau.

We envision the upstairs housing the following:

- · AEYC office space
- Community Diaper Bank
- Dolly Parton Imagination Library
- Partnerships for Families and Children
- Parents as Teachers Program
- Child Care Apprenticeship Program
- Playroom for parent groups (used by PAT, BRH, and other public groups)
- · Children's art center

A portion of the downstairs would house the following:

- Child care center (prioritizing CBJ, JSD, BRH, JPD/CCFR employees)
- Community room designed to support the Juneau Commission on Aging's goals of multi-generational interactions

Please state which Assembly priority/goal this proposal fills -OR- what benefit your proposed use would bring to the community

This proposal supports two CBJ Assembly goals: Economic Development and Community Wellness. Opening a mid-sized child care facility would address some of Juneau's child care needs.

What impact would your proposal have on the CBJ budget?

Minimal, unless you account for the economic benefits of increased workforce participation from adding child care capacity.

Would you be willing to pay fair market value for rent/lease?

No

How much space are you proposing to use?

Around 16 classrooms plus the large commons area

What level of retrofit would be needed for your proposal? Who would pay for that work?

Maybe some paint and flooring. AEYC could pay for some of it. I'm not sure about the need for increased power/internet.

How long do you anticipate you would occupy the building(s)?

3 years, the proposed timeline to complete Phase I of our Family Center project.

Describe parking needs associated with your proposed use.

It would be ideal for the child care center if the gate were removed and a thoroughfare was created for pick-up and drop-off. AEYC might need 15 parking spaces.

Will you be requesting CBJ operating funds for your use?

Yes

If your organization already receives CBJ operating funds, will you be requesting an increase to support this proposal? If so, by how much?

We won't need an increase, just the current level of support received for administering the child care grant programs.

What other uses would be compatible with your proposed use?

Other offices/CBJ staff who need child care

What other uses would not be compatible with your proposed use?

Anything that would compromise the safety of the children in care.