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DATE: June 3, 2024

TO: Wade Bryson, Chair
Public Works and Facilities Committee

THROUGH: Denise Koch, Director Engineering and Public Works

FROM: John Bohan, Chief CIP Engineer

SUBJECT: Funds Transfer of \$310,000 to Crow Hill Utilities and Resurfacing CIP R72-162

Staff requests the transfer of \$310,000 from the 4th and E Street Douglas CIP (R72-168) to the Crow Hill Resurfacing and Utilities CIP (R72-162) to cover higher project costs than expected during budgeting for the project. The work on Lawson Creek Road includes replacement of the failing water and storm drainage system, distressed sidewalk and roadway pavement and structural roadway section and repairs to the sewer system. As the project design was completed, it was determined that the water system replacement and traffic management during construction were far more complicated than originally anticipated. Construction bids for the Lawson Creek Road phase of the project were recently opened and affirmed our need for additional funding. The low construction bid was submitted by Coogan Construction and was just under \$1.6 million when it was originally budgeted to be near \$1.3 million.

The Douglas 4th Street Project is under way and will retain adequate funding (\$100k remains above the \$1.8 million needed to cover total project cost) after the transfer to complete the construction and cover any reasonable unexpected discoveries associated with rebuilding an older neighborhood roadway.

Action Requested

Staff requests the transfer of \$310,000 from the 4th and E Street Douglas CIP (R72-168) to the Crow Hill Resurfacing and Utilities CIP (R72-162) be forwarded to the full Assembly for approval.